



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

April 16, 2026

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2026 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.53B
- \$1.48B was paid to local contractors which equals 58.35% of total dollars up to \$500,000
- \$1.23B was paid to MWBE/SLEB contractors which equals 48.66% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$125.5M which equals 38.60% of Construction dollars
Architecture & Engineering:	\$38.3M which equals 55.87% of Architecture & Engineering dollars
Professional Services:	\$499.3M which equals 58.60% of Professional Services dollars
Goods & Services:	\$570.1M which equals 44.24% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2026 and includes:

- Total payments were \$5.72B
- \$3.01B was paid to local contractors which equals 52.69% of total dollars
- \$2.02B was paid to MWBE/SLEB contractors which equals 35.22% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$334.8M which is 28.40% of Construction dollars
Architecture & Engineering:	\$56.8M which is 48.92% of Architecture & Engineering dollars
Professional Services:	\$691.1M which is 31.86% of Professional Services dollars
Goods & Services:	\$932.7M which is 41.31% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

07/01/09 - 03/31/26

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,534.0	100.00%	325.1	100.00%	68.5	100.00%	852.0	100.00%	1,288.4	100.00%
Local	1,478.7	58.35%								
Non Local	1,055.3	41.65%								
MWBE/SLEB	1,233.2	48.66%	125.5	38.60%	38.3	55.87%	499.3	58.60%	570.1	44.24%
African American - Male	78.2	3.09%	3.6	1.09%	4.1	6.01%	45.8	5.38%	24.7	1.92%
African American - Female	59.2	2.34%	3.0	0.92%	0.1	0.08%	48.1	5.65%	8.0	0.62%
Asian American - Male	118.7	4.68%	14.4	4.43%	7.2	10.45%	28.8	3.38%	68.3	5.30%
Asian American - Female	66.2	2.61%	7.3	2.28%	2.9	4.18%	30.5	3.58%	25.5	1.98%
Hispanic American - Male	83.0	3.27%	28.1	8.65%	0.9	1.27%	19.8	2.32%	34.2	2.65%
Hispanic American - Female	38.3	1.51%	2.8	0.86%	0.0	0.03%	18.1	2.13%	17.4	1.35%
Native American - Male	1.2	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.2	0.09%
Native American - Female	6.9	0.27%	0.0	0.02%	0.0	0.00%	1.3	0.14%	5.6	0.44%
Multi-Ethnic	153.9	6.07%	13.5	4.13%	1.1	1.66%	47.4	5.56%	91.9	7.12%
Caucasian Male - SLEB	322.4	12.72%	30.6	9.41%	10.5	15.34%	114.8	13.48%	166.5	12.93%
Caucasian Female - SLEB	146.8	5.80%	12.1	3.72%	9.1	13.31%	57.6	6.76%	68.0	5.28%
Caucasian - Female	158.4	6.25%	10.1	3.09%	2.4	3.53%	87.1	10.22%	58.8	4.56%
NON MWBE/SLEB										
Caucasian - Male	859.5	33.92%	91.7	28.20%	24.7	36.06%	285.1	33.46%	458.0	35.56%
Unknown/Decline	134.2	5.30%	102.2	31.45%	4.8	7.01%	14.5	1.70%	12.7	0.98%
Publicly Owned Entity	307.1	12.12%	5.7	1.75%	0.7	1.06%	53.1	6.24%	247.6	19.22%

**All Payments
07/01/09 - 03/31/26**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	5,721.3	100.00%	1,178.6	100.00%	116.1	100.00%	2,168.6	100.00%	2,258.0	100.00%
Local	3,014.6	52.69%								
Non Local	2,706.7	47.31%								
MWBE/SLEB	2,015.3	35.22%	334.8	28.40%	56.8	48.92%	691.1	31.86%	932.7	41.31%
African American - Male	107.9	1.89%	8.9	0.76%	4.8	4.11%	60.9	2.81%	33.3	1.48%
African American - Female	70.1	1.23%	4.7	0.40%	0.1	0.05%	55.9	2.57%	9.4	0.42%
Asian American - Male	224.2	3.92%	23.1	1.96%	9.6	8.20%	41.6	1.92%	149.9	6.64%
Asian American - Female	172.3	3.01%	42.2	3.58%	4.8	4.17%	88.4	4.08%	36.9	1.63%
Hispanic American - Male	174.3	3.05%	77.8	6.60%	0.9	0.75%	31.9	1.47%	63.7	2.82%
Hispanic American - Female	67.6	1.18%	6.1	0.51%	0.0	0.02%	28.0	1.29%	33.5	1.48%
Native American - Male	3.5	0.06%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.5	0.15%
Native American - Female	6.9	0.12%	0.1	0.00%	0.0	0.00%	1.2	0.06%	5.6	0.25%
Multi-Ethnic	283.7	4.96%	54.7	4.64%	12.9	11.14%	85.4	3.94%	130.7	5.80%
Caucasian Male - SLEB	433.2	7.57%	62.9	5.34%	10.5	9.05%	127.0	5.86%	232.8	10.31%
Caucasian Female - SLEB	225.4	3.94%	25.6	2.17%	10.8	9.34%	63.4	2.91%	125.6	5.56%
Caucasian - Female	246.3	4.30%	28.7	2.44%	2.4	2.08%	107.4	4.95%	107.8	4.77%
NON MWBE/SLEB										
Caucasian - Male	2,358.5	41.22%	598.0	50.74%	45.1	38.83%	1016.6	46.88%	698.8	30.95%
Unknown/Decline	293.4	5.13%	223.5	18.97%	12.3	10.56%	33.8	1.56%	23.8	1.05%
Publicly Owned Entity	1,054.0	18.42%	22.3	1.89%	1.9	1.69%	427.1	19.70%	602.7	26.69%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	69,815	0.54%
African American - Female	159,699	1.24%
Asian American - Male	(878,655)	-6.82%
Asian American - Female	140,608	1.09%
Hispanic American - Male	506,694	3.93%
Hispanic American - Female	220,899	1.71%
Native American - Male	12,250	0.10%
Native American - Female	56,465	0.44%
Multi-Ethnic>50% - Male	143,194	1.11%
Multi-Ethnic>50% - Female	(79,427)	-0.62%
Caucasian Female - SLEB	600,015	4.66%
Caucasian Male - SLEB	2,500,203	19.40%
Caucasian - Female	332,923	2.58%
Multi-Ethnic 50/50	(120,841)	-0.94%
Total MWBE/SLEB	3,663,842	28.42%
Caucasian - Male	2,324,589	18.04%
Unknown/Decline	7,101,450	55.10%
Publicly Owned Entity	(200,596)	-1.56%
Total	12,889,285	100.00%
% MWBE/SLEB	28.42%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	128,147	2.35%
African American - Female	15,633	0.29%
Asian American - Male	598,562	10.94%
Asian American - Female	276,257	5.06%
Hispanic American - Male	115,282	2.11%
Hispanic American - Female	21,631	0.40%
Native American - Male	6,753	0.12%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.08%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	345,215	6.32%
Caucasian Male - SLEB	1,154,606	21.13%
Caucasian - Female	125,957	2.31%
Multi-Ethnic 50/50	519,492	9.51%
Total MWBE/SLEB	3,312,035	60.62%
Caucasian - Male	1,715,493	31.39%
Unknown/Decline	213,698	3.91%
Publicly Owned Entity	223,157	4.08%
Total	5,464,383	100.00%
% MWBE/SLEB	60.62%	

PROFESSIONAL SERVICES - UNDER \$25,000 07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	3,802,829	4.89%
African American - Female	3,973,635	5.11%
Asian American - Male	3,976,185	5.11%
Asian American - Female	3,537,968	4.54%
Hispanic American - Male	1,626,438	2.09%
Hispanic American - Female	3,012,035	3.87%
Native American - Male	39,604	0.05%
Native American - Female	4,497	0.01%
Multi-Ethnic>50% - Male	1,204,217	1.55%
Multi-Ethnic>50% - Female	925,655	1.19%
Caucasian Female - SLEB	7,029,169	9.03%
Caucasian Male - SLEB	11,133,516	14.30%
Caucasian - Female	9,815,601	12.61%
Multi-Ethnic 50/50	747,273	0.96%
Total MWBE/SLEB	50,828,622	65.31%
Caucasian - Male	22,341,004	28.70%
Unknown/Decline	1,330,860	1.71%
Publicly Owned Entity	3,329,598	4.28%
Total	77,830,084	100.00%
% MWBE/SLEB	65.31%	

GOODS & SERVICES - UNDER \$25,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	4,826,762	2.09%
African American - Female	2,934,926	1.27%
Asian American - Male	12,411,543	5.37%
Asian American - Female	4,128,174	1.79%
Hispanic American - Male	6,027,618	2.61%
Hispanic American - Female	4,283,240	1.85%
Native American - Male	469,254	0.20%
Native American - Female	676,264	0.29%
Multi-Ethnic>50% - Male	4,766,750	2.06%
Multi-Ethnic>50% - Female	1,812,018	0.78%
Caucasian Female - SLEB	9,331,445	4.04%
Caucasian Male - SLEB	23,664,264	10.23%
Caucasian - Female	15,406,503	6.66%
Multi-Ethnic 50/50	8,520,881	3.68%
Total MWBE/SLEB	99,259,642	42.92%
Caucasian - Male	95,589,150	41.34%
Unknown/Decline	2,868,118	1.24%
Publicly Owned Entity	33,536,768	14.50%
Total	231,253,678	100.00%
% MWBE/SLEB	42.92%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	8,827,553	2.70%
African American - Female	7,083,893	2.16%
Asian American - Male	16,107,635	4.92%
Asian American - Female	8,083,007	2.47%
Hispanic American - Male	8,276,032	2.53%
Hispanic American - Female	7,537,805	2.30%
Native American - Male	527,861	0.16%
Native American - Female	737,226	0.22%
Multi-Ethnic>50% - Male	6,118,661	1.87%
Multi-Ethnic>50% - Female	2,658,246	0.81%
Caucasian Female - SLEB	17,305,844	5.29%
Caucasian Male - SLEB	38,452,589	11.74%
Caucasian - Female	25,680,984	7.84%
Multi-Ethnic 50/50	9,666,805	2.95%
Total MWBE/SLEB	157,064,141	47.96%
Caucasian - Male	121,970,236	37.25%
Unknown/Decline	11,514,126	3.52%
Publicly Owned Entity	36,888,927	11.27%
Total	327,437,430	100.00%
% MWBE/SLEB	47.96%	

CONSTRUCTION - \$25,001 - \$100,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	1,826,633	2.56%
African American - Female	517,436	0.72%
Asian American - Male	3,172,470	4.44%
Asian American - Female	1,151,377	1.61%
Hispanic American - Male	5,901,840	8.26%
Hispanic American - Female	1,106,577	1.55%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,417,092	1.98%
Multi-Ethnic>50% - Female	367,909	0.51%
Caucasian Female - SLEB	2,645,841	3.70%
Caucasian Male - SLEB	7,948,465	11.12%
Caucasian - Female	1,663,941	2.33%
Multi-Ethnic 50/50	1,446,377	2.02%
Total MWBE/SLEB	29,165,958	40.80%
Caucasian - Male	14,339,669	20.06%
Unknown/Decline	27,067,928	37.87%
Publicly Owned Entity	904,790	1.27%
Total	71,478,345	100.00%
% MWBE/SLEB	40.80%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	1,052,016	6.34%
African American - Female	38,441	0.23%
Asian American - Male	1,372,504	8.27%
Asian American - Female	661,266	3.98%
Hispanic American - Male	489,614	2.95%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,581,705	15.55%
Caucasian Male - SLEB	3,550,192	21.38%
Caucasian - Female	292,971	1.76%
Multi-Ethnic 50/50	347,305	2.09%
Total MWBE/SLEB	10,386,014	62.55%
Caucasian - Male	4,858,800	29.27%
Unknown/Decline	855,891	5.16%
Publicly Owned Entity	500,766	3.02%
Total	16,601,471	100.00%
% MWBE/SLEB	62.55%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	16,753,491	6.81%
African American - Female	14,509,071	5.90%
Asian American - Male	8,555,106	3.48%
Asian American - Female	9,822,376	3.99%
Hispanic American - Male	5,199,772	2.12%
Hispanic American - Female	7,870,021	3.20%
Native American - Male	-	-
Native American - Female	95,950	0.04%
Multi-Ethnic>50% - Male	3,213,213	1.31%
Multi-Ethnic>50% - Female	5,420,645	2.20%
Caucasian Female - SLEB	22,602,782	9.19%
Caucasian Male - SLEB	39,281,726	15.97%
Caucasian - Female	24,472,438	9.95%
Multi-Ethnic 50/50	7,188,407	2.92%
Total MWBE/SLEB	164,984,998	67.08%
Caucasian - Male	65,877,945	26.78%
Unknown/Decline	4,263,628	1.73%
Publicly Owned Entity	10,833,788	4.41%
Total	245,960,359	100.00%
% MWBE/SLEB	67.08%	

GOODS & SERVICES - \$25,001 - \$100,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	7,796,884	1.96%
African American - Female	3,673,608	0.92%
Asian American - Male	23,615,167	5.94%
Asian American - Female	9,018,728	2.27%
Hispanic American - Male	6,897,666	1.73%
Hispanic American - Female	4,294,097	1.08%
Native American - Male	281,025	0.07%
Native American - Female	1,142,825	0.29%
Multi-Ethnic>50% - Male	5,485,826	1.38%
Multi-Ethnic>50% - Female	2,921,028	0.73%
Caucasian Female - SLEB	19,904,944	5.00%
Caucasian Male - SLEB	55,466,140	13.94%
Caucasian - Female	19,675,145	4.95%
Multi-Ethnic 50/50	11,235,588	2.82%
Total MWBE/SLEB	171,408,671	43.08%
Caucasian - Male	144,416,522	36.30%
Unknown/Decline	3,947,339	0.99%
Publicly Owned Entity	78,096,966	19.63%
Total	397,869,498	100.00%
% MWBE/SLEB	43.08%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	27,429,024	3.75%
African American - Female	18,738,556	2.56%
Asian American - Male	36,715,247	5.02%
Asian American - Female	20,653,747	2.82%
Hispanic American - Male	18,488,892	2.53%
Hispanic American - Female	13,270,695	1.81%
Native American - Male	281,025	0.04%
Native American - Female	1,238,775	0.17%
Multi-Ethnic>50% - Male	10,116,131	1.38%
Multi-Ethnic>50% - Female	8,709,582	1.19%
Caucasian Female - SLEB	47,735,272	6.52%
Caucasian Male - SLEB	106,246,523	14.52%
Caucasian - Female	46,104,495	6.30%
Multi-Ethnic 50/50	20,217,677	2.76%
Total MWBE/SLEB	375,945,641	51.37%
Caucasian - Male	229,492,936	31.35%
Unknown/Decline	36,134,786	4.94%
Publicly Owned Entity	90,336,310	12.34%
Total	731,909,673	100.00%
% MWBE/SLEB	51.37%	

CONSTRUCTION - \$100,001 - \$500,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	1,650,803	0.69%
African American - Female	2,300,668	0.96%
Asian American - Male	12,115,718	5.03%
Asian American - Female	6,122,955	2.54%
Hispanic American - Male	21,711,774	9.02%
Hispanic American - Female	1,464,095	0.61%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,425,284	1.42%
Multi-Ethnic>50% - Female	1,971,398	0.82%
Caucasian Female - SLEB	8,858,970	3.68%
Caucasian Male - SLEB	20,135,463	8.36%
Caucasian - Female	8,056,623	3.35%
Multi-Ethnic 50/50	4,842,972	2.01%
Total MWBE/SLEB	92,656,723	38.49%
Caucasian - Male	75,003,399	31.16%
Unknown/Decline	68,068,549	28.28%
Publicly Owned Entity	4,973,863	2.07%
Total	240,702,534	100.00%
% MWBE/SLEB	38.49%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	2,940,738	6.33%
African American - Female	-	-
Asian American - Male	5,187,588	11.17%
Asian American - Female	1,924,393	4.14%
Hispanic American - Male	267,944	0.58%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.57%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,194,139	13.33%
Caucasian Male - SLEB	5,806,052	12.50%
Caucasian - Female	2,001,229	4.31%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	24,587,936	52.93%
Caucasian - Male	18,130,089	39.03%
Unknown/Decline	3,734,533	8.04%
Publicly Owned Entity	-	-
Total	46,452,558	100.00%
% MWBE/SLEB	52.93%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	25,266,354	4.78%
African American - Female	29,656,236	5.62%
Asian American - Male	16,290,700	3.08%
Asian American - Female	17,104,043	3.24%
Hispanic American - Male	12,957,819	2.45%
Hispanic American - Female	7,258,201	1.38%
Native American - Male	-	-
Native American - Female	1,132,683	0.21%
Multi-Ethnic>50% - Male	8,461,179	1.60%
Multi-Ethnic>50% - Female	1,851,548	0.35%
Caucasian Female - SLEB	27,938,513	5.29%
Caucasian Male - SLEB	64,382,960	12.19%
Caucasian - Female	52,801,143	10.00%
Multi-Ethnic 50/50	18,382,492	3.48%
Total MWBE/SLEB	283,483,871	53.67%
Caucasian - Male	196,854,782	37.27%
Unknown/Decline	8,883,159	1.68%
Publicly Owned Entity	38,970,121	7.38%
Total	528,191,933	100.00%
% MWBE/SLEB	53.67%	

GOODS & SERVICES - \$100,001 - \$500,000
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	12,129,028	1.84%
African American - Female	1,383,683	0.21%
Asian American - Male	32,260,118	4.89%
Asian American - Female	12,352,426	1.87%
Hispanic American - Male	21,242,046	3.22%
Hispanic American - Female	8,793,124	1.33%
Native American - Male	404,019	0.06%
Native American - Female	3,800,638	0.58%
Multi-Ethnic>50% - Male	29,323,839	4.45%
Multi-Ethnic>50% - Female	7,445,505	1.13%
Caucasian Female - SLEB	38,801,243	5.88%
Caucasian Male - SLEB	87,403,115	13.26%
Caucasian - Female	23,729,691	3.60%
Multi-Ethnic 50/50	20,354,610	3.09%
Total MWBE/SLEB	299,423,085	45.41%
Caucasian - Male	218,098,549	33.08%
Unknown/Decline	5,843,607	0.89%
Publicly Owned Entity	135,938,774	20.62%
Total	659,304,015	100.00%
% MWBE/SLEB	45.41%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	41,986,923	2.85%
African American - Female	33,340,587	2.26%
Asian American - Male	65,854,124	4.47%
Asian American - Female	37,503,817	2.54%
Hispanic American - Male	56,179,583	3.81%
Hispanic American - Female	17,515,420	1.19%
Native American - Male	404,019	0.03%
Native American - Female	4,933,321	0.33%
Multi-Ethnic>50% - Male	41,476,155	2.81%
Multi-Ethnic>50% - Female	11,268,451	0.76%
Caucasian Female - SLEB	81,792,865	5.55%
Caucasian Male - SLEB	177,727,590	12.05%
Caucasian - Female	86,588,686	5.87%
Multi-Ethnic 50/50	43,580,074	2.96%
Total MWBE/SLEB	700,151,615	47.48%
Caucasian - Male	508,086,819	34.45%
Unknown/Decline	86,529,848	5.87%
Publicly Owned Entity	179,882,758	12.20%
Total	1,474,651,040	100.00%
% MWBE/SLEB	47.48%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	3,547,251	1.09%
African American - Female	2,977,803	0.92%
Asian American - Male	14,409,533	4.43%
Asian American - Female	7,414,940	2.28%
Hispanic American - Male	28,120,308	8.65%
Hispanic American - Female	2,791,571	0.86%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,985,570	1.53%
Multi-Ethnic>50% - Female	2,259,880	0.70%
Caucasian Female - SLEB	12,104,826	3.72%
Caucasian Male - SLEB	30,584,131	9.41%
Caucasian - Female	10,053,487	3.09%
Multi-Ethnic 50/50	6,168,508	1.90%
Total MWBE/SLEB	125,486,523	38.60%
Caucasian - Male	91,667,657	28.20%
Unknown/Decline	102,237,927	31.45%
Publicly Owned Entity	5,678,057	1.75%
Total	325,070,164	100.00%
% MWBE/SLEB	38.60%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	4,120,901	6.01%
African American - Female	54,074	0.08%
Asian American - Male	7,158,654	10.45%
Asian American - Female	2,861,916	4.18%
Hispanic American - Male	872,840	1.27%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.39%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	9,121,059	13.31%
Caucasian Male - SLEB	10,510,850	15.34%
Caucasian - Female	2,420,157	3.53%
Multi-Ethnic 50/50	866,797	1.27%
Total MWBE/SLEB	38,285,985	55.87%
Caucasian - Male	24,704,382	36.06%
Unknown/Decline	4,804,122	7.01%
Publicly Owned Entity	723,923	1.06%
Total	68,518,412	100.00%
% MWBE/SLEB	55.87%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	45,822,674	5.38%
African American - Female	48,138,942	5.65%
Asian American - Male	28,821,991	3.38%
Asian American - Female	30,464,387	3.58%
Hispanic American - Male	19,784,029	2.32%
Hispanic American - Female	18,140,257	2.13%
Native American - Male	39,604	-
Native American - Female	1,233,130	0.14%
Multi-Ethnic>50% - Male	12,878,609	1.51%
Multi-Ethnic>50% - Female	8,197,848	0.96%
Caucasian Female - SLEB	57,570,464	6.76%
Caucasian Male - SLEB	114,798,202	13.48%
Caucasian - Female	87,089,182	10.22%
Multi-Ethnic 50/50	26,318,172	3.09%
Total MWBE/SLEB	499,297,491	58.60%
Caucasian - Male	285,073,731	33.46%
Unknown/Decline	14,477,647	1.70%
Publicly Owned Entity	53,133,507	6.24%
Total	851,982,376	100.00%
% MWBE/SLEB	58.60%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	24,752,674	1.92%
African American - Female	7,992,217	0.62%
Asian American - Male	68,286,828	5.30%
Asian American - Female	25,499,328	1.98%
Hispanic American - Male	34,167,330	2.65%
Hispanic American - Female	17,370,461	1.35%
Native American - Male	1,154,298	0.09%
Native American - Female	5,619,727	0.44%
Multi-Ethnic>50% - Male	39,576,415	3.07%
Multi-Ethnic>50% - Female	12,178,551	0.94%
Caucasian Female - SLEB	68,037,632	5.28%
Caucasian Male - SLEB	166,533,519	12.93%
Caucasian - Female	58,811,339	4.56%
Multi-Ethnic 50/50	40,111,079	3.11%
Total MWBE/SLEB	570,091,398	44.24%
Caucasian - Male	458,104,221	35.56%
Unknown/Decline	12,659,064	0.98%
Publicly Owned Entity	247,572,508	19.22%
Total	1,288,427,191	100.00%
% MWBE/SLEB	44.24%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	78,243,500	3.09%
African American - Female	59,163,036	2.34%
Asian American - Male	118,677,006	4.68%
Asian American - Female	66,240,571	2.61%
Hispanic American - Male	82,944,507	3.27%
Hispanic American - Female	38,323,920	1.51%
Native American - Male	1,212,905	0.05%
Native American - Female	6,909,322	0.27%
Multi-Ethnic>50% - Male	57,710,947	2.28%
Multi-Ethnic>50% - Female	22,636,279	0.89%
Caucasian Female - SLEB	146,833,981	5.80%
Caucasian Male - SLEB	322,426,702	12.72%
Caucasian - Female	158,374,165	6.25%
Multi-Ethnic 50/50	73,464,556	2.90%
Total MWBE/SLEB	1,233,161,397	48.66%
Caucasian - Male	859,549,991	33.92%
Unknown/Decline	134,178,760	5.30%
Publicly Owned Entity	307,107,995	12.12%
Total	2,533,998,143	100.00%
% MWBE/SLEB	48.66%	

CONSTRUCTION OVER \$500,000 07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	5,377,844	0.63%
African American - Female	1,750,000	0.21%
Asian American - Male	8,723,422	1.02%
Asian American - Female	34,784,567	4.08%
Hispanic American - Male	49,694,082	5.82%
Hispanic American - Female	3,291,230	0.39%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,654,258	1.01%
Multi-Ethnic>50% - Female	4,562,749	0.53%
Caucasian Female - SLEB	13,442,992	1.57%
Caucasian Male - SLEB	32,323,058	3.79%
Caucasian - Female	18,653,822	2.19%
Multi-Ethnic 50/50	28,038,413	3.28%
Total MWBE/SLEB	209,296,437	24.52%
Caucasian - Male	506,349,395	59.32%
Unknown/Decline	121,298,885	14.21%
Publicly Owned Entity	16,620,993	1.95%
Total	853,565,710	100.00%
% MWBE/SLEB	24.52%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	646,801	1.36%
African American - Female	-	-
Asian American - Male	2,364,368	4.97%
Asian American - Female	1,980,799	4.17%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,788,613	24.79%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	3.61%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	18,497,431	38.90%
Caucasian - Male	20,373,306	42.84%
Unknown/Decline	7,449,037	15.66%
Publicly Owned Entity	1,238,625	2.60%
Total	47,558,399	100.00%
% MWBE/SLEB	38.90%	

PROFESSIONAL SERVICES OVER \$500,000 07/01/09 - 03/31/26		
MWBE/SLEB/SUB	\$	%
African American - Male	15,098,836	1.15%
African American - Female	7,707,737	0.58%
Asian American - Male	12,799,475	0.97%
Asian American - Female	57,940,825	4.40%
Hispanic American - Male	12,077,985	0.92%
Hispanic American - Female	9,809,087	0.74%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	33,383,635	2.54%
Multi-Ethnic>50% - Female	1,917,804	0.15%
Caucasian Female - SLEB	5,860,701	0.44%
Caucasian Male - SLEB	12,200,626	0.93%
Caucasian - Female	20,292,434	1.54%
Multi-Ethnic 50/50	2,678,296	0.20%
Total MWBE/SLEB	191,767,441	14.56%
Caucasian - Male	731,532,763	55.56%
Unknown/Decline	19,337,652	1.47%
Publicly Owned Entity	374,006,406	28.41%
Total	1,316,644,262	100.00%
% MWBE/SLEB	14.56%	

GOODS AND SERVICES OVER \$500,000

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	0.88%
African American - Female	1,514,852	0.16%
Asian American - Male	81,597,618	8.42%
Asian American - Female	11,397,480	1.18%
Hispanic American - Male	29,571,004	3.05%
Hispanic American - Female	16,113,414	1.66%
Native American - Male	2,289,444	0.24%
Native American - Female	-	-
Multi-Ethnic>50% - Male	19,709,554	2.03%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	57,529,756	5.93%
Caucasian Male - SLEB	66,273,079	6.84%
Caucasian - Female	48,938,779	5.05%
Multi-Ethnic 50/50	19,146,858	1.97%
Total MWBE/SLEB	362,586,995	37.40%
Caucasian - Male	240,719,147	24.83%
Unknown/Decline	11,114,660	1.15%
Publicly Owned Entity	355,073,521	36.62%
Total	969,494,323	100.00%
% MWBE/SLEB	37.40%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER
07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	29,701,088	0.93%
African American - Female	10,972,589	0.34%
Asian American - Male	105,484,883	3.31%
Asian American - Female	106,103,671	3.33%
Hispanic American - Male	91,343,071	2.87%
Hispanic American - Female	29,213,731	0.92%
Native American - Male	2,289,444	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	73,536,060	2.31%
Multi-Ethnic>50% - Female	6,408,103	0.20%
Caucasian Female - SLEB	78,550,299	2.46%
Caucasian Male - SLEB	110,796,763	3.48%
Caucasian - Female	87,885,035	2.76%
Multi-Ethnic 50/50	49,863,567	1.56%
Total MWBE/SLEB	782,148,304	24.54%
Caucasian - Male	1,498,974,611	47.03%
Unknown/Decline	159,200,234	4.99%
Publicly Owned Entity	746,939,545	23.44%
Total	3,187,262,694	100.00%
% MWBE/SLEB	24.54%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	8,925,095	0.76%
African American - Female	4,727,803	0.40%
Asian American - Male	23,132,955	1.96%
Asian American - Female	42,199,507	3.58%
Hispanic American - Male	77,814,390	6.60%
Hispanic American - Female	6,082,801	0.51%
Native American - Male	12,250	-
Native American - Female	56,465	-
Multi-Ethnic>50% - Male	13,639,828	1.16%
Multi-Ethnic>50% - Female	6,822,629	0.58%
Caucasian Female - SLEB	25,547,818	2.17%
Caucasian Male - SLEB	62,907,189	5.34%
Caucasian - Female	28,707,309	2.44%
Multi-Ethnic 50/50	34,206,921	2.90%
Total MWBE/SLEB	334,782,960	28.40%
Caucasian - Male	598,017,052	50.74%
Unknown/Decline	223,536,812	18.97%
Publicly Owned Entity	22,299,050	1.89%
Total	1,178,635,874	100.00%
% MWBE/SLEB	28.40%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	4,767,702	4.11%
African American - Female	54,074	0.05%
Asian American - Male	9,523,022	8.20%
Asian American - Female	4,842,715	4.17%
Hispanic American - Male	872,840	0.75%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	12,058,966	10.39%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	10,837,909	9.34%
Caucasian Male - SLEB	10,510,850	9.05%
Caucasian - Female	2,420,157	2.08%
Multi-Ethnic 50/50	866,797	0.75%
Total MWBE/SLEB	56,783,416	48.92%
Caucasian - Male	45,077,688	38.83%
Unknown/Decline	12,253,159	10.56%
Publicly Owned Entity	1,962,548	1.69%
Total	116,076,811	100.00%
% MWBE/SLEB	48.92%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	60,921,510	2.81%
African American - Female	55,846,679	2.57%
Asian American - Male	41,621,466	1.92%
Asian American - Female	88,405,212	4.08%
Hispanic American - Male	31,862,014	1.47%
Hispanic American - Female	27,949,344	1.29%
Native American - Male	39,604	-
Native American - Female	1,233,130	0.06%
Multi-Ethnic>50% - Male	46,262,244	2.13%
Multi-Ethnic>50% - Female	10,115,652	0.47%
Caucasian Female - SLEB	63,431,165	2.91%
Caucasian Male - SLEB	126,998,828	5.86%
Caucasian - Female	107,381,616	4.95%
Multi-Ethnic 50/50	28,996,468	1.34%
Total MWBE/SLEB	691,064,932	31.86%
Caucasian - Male	1,016,606,494	46.88%
Unknown/Decline	33,815,299	1.56%
Publicly Owned Entity	427,139,913	19.70%
Total	2,168,626,638	100.00%
% MWBE/SLEB	31.86%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	33,330,281	1.48%
African American - Female	9,507,069	0.42%
Asian American - Male	149,884,446	6.64%
Asian American - Female	36,896,808	1.63%
Hispanic American - Male	63,738,334	2.82%
Hispanic American - Female	33,483,875	1.48%
Native American - Male	3,443,742	0.15%
Native American - Female	5,619,727	0.25%
Multi-Ethnic>50% - Male	59,285,969	2.63%
Multi-Ethnic>50% - Female	12,106,101	0.54%
Caucasian Female - SLEB	125,567,386	5.56%
Caucasian Male - SLEB	232,806,600	10.31%
Caucasian - Female	107,750,118	4.77%
Multi-Ethnic 50/50	59,257,937	2.63%
Total MWBE/SLEB	932,678,393	41.31%
Caucasian - Male	698,823,368	30.95%
Unknown/Decline	23,773,724	1.05%
Publicly Owned Entity	602,646,029	26.69%
Total	2,257,921,514	100.00%
% MWBE/SLEB	41.31%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER

07/01/09 - 03/31/26

MWBE/SLEB/SUB	\$	%
African American - Male	107,944,588	1.89%
African American - Female	70,135,625	1.23%
Asian American - Male	224,161,889	3.92%
Asian American - Female	172,344,242	3.01%
Hispanic American - Male	174,287,578	3.05%
Hispanic American - Female	67,537,651	1.18%
Native American - Male	3,502,349	0.06%
Native American - Female	6,909,322	0.12%
Multi-Ethnic>50% - Male	131,247,007	2.29%
Multi-Ethnic>50% - Female	29,044,382	0.51%
Caucasian Female - SLEB	225,384,278	3.94%
Caucasian Male - SLEB	433,223,467	7.57%
Caucasian - Female	246,259,200	4.30%
Multi-Ethnic 50/50	123,328,123	2.16%
Total MWBE/SLEB	2,015,309,701	35.23%
Caucasian - Male	2,358,524,602	41.22%
Unknown/Decline	293,378,994	5.13%
Publicly Owned Entity	1,054,047,540	18.42%
Total	5,721,260,837	100.00%
% MWBE/SLEB	35.23%	

Payments up to \$500,000

7/1/24 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	209.8	100.00%	25.1	100.00%	6.2	100.00%	79.4	100.00%	99.1	100.00%
Local	113.8	54.23%								
Non Local	96.0	45.77%								
MWBE/SLEB	102.4	48.79%	13.2	52.56%	4.4	71.27%	44.2	55.64%	40.5	40.92%
African American - Male	6.6	3.13%	1.0	3.84%	1.1	17.12%	4.0	5.01%	0.5	0.58%
African American - Female	6.4	3.05%	0.0	0.01%	0.0	0.00%	6.0	7.57%	0.4	0.38%
Asian American - Male	11.2	5.31%	1.8	7.12%	1.7	26.77%	1.9	2.45%	5.8	5.82%
Asian American - Female	5.0	2.37%	1.1	4.43%	0.0	0.07%	2.1	2.55%	1.8	1.84%
Hispanic American - Male	9.4	4.52%	3.1	12.40%	0.1	1.80%	3.1	3.92%	3.1	3.17%
Hispanic American - Female	4.2	1.99%	0.3	1.17%	0.0	0.00%	1.9	2.35%	2.0	2.02%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.2	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.20%
Multi-Ethnic	16.4	7.88%	1.5	6.27%	0.0	0.28%	5.5	6.98%	9.4	9.50%
Caucasian Male - SLEB	17.6	8.40%	1.4	5.65%	0.6	10.24%	7.2	9.07%	8.4	8.45%
Caucasian Female - SLEB	11.5	5.46%	0.9	3.52%	0.8	13.00%	5.2	6.50%	4.6	4.64%
Caucasian - Female	13.8	6.56%	2.1	8.15%	0.1	1.99%	7.3	9.24%	4.3	4.29%
NON MWBE/SLEB										
Caucasian - Male	69.4	33.07%	2.7	10.57%	1.6	25.79%	27.9	35.27%	37.2	37.48%
Unknown/Decline	15.7	7.47%	8.7	34.78%	0.1	1.55%	3.4	4.23%	3.5	3.51%
Publicly Owned Entity	22.4	10.67%	0.5	2.09%	0.1	1.39%	3.9	4.86%	17.9	18.09%

All Payments
7/1/24 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	479.5	100.00%	115.5	100.00%	12.8	100.00%	173.1	100.00%	178.1	100.00%
Local	234.3	48.86%								
Non Local	245.2	51.14%								
MWBE/SLEB	172.6	36.00%	31.1	26.89%	11.0	86.12%	64.2	37.10%	66.3	37.23%
African American - Male	8.2	1.70%	1.0	0.83%	1.7	13.32%	4.9	2.84%	0.6	0.32%
African American - Female	7.0	1.46%	0.0	0.00%	0.0	0.00%	6.6	3.82%	0.4	0.21%
Asian American - Male	14.5	3.01%	1.8	1.55%	1.7	12.93%	4.3	2.46%	6.7	3.77%
Asian American - Female	21.1	4.42%	6.4	5.56%	0.0	0.03%	12.9	7.48%	1.8	1.03%
Hispanic American - Male	17.9	3.73%	5.4	4.66%	0.1	0.87%	5.4	3.12%	7.0	3.93%
Hispanic American - Female	10.0	2.07%	2.3	1.95%	0.0	0.00%	1.9	1.08%	5.8	3.26%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.2	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.11%
Multi-Ethnic	34.2	7.15%	7.3	6.37%	6.0	46.78%	6.6	3.80%	14.3	8.08%
Caucasian Male - SLEB	24.2	5.06%	3.3	2.87%	0.6	4.95%	7.2	4.16%	13.1	7.34%
Caucasian Female - SLEB	14.0	2.92%	0.9	0.77%	0.8	6.28%	5.7	3.32%	6.6	3.69%
Caucasian - Female	21.3	4.43%	2.7	2.33%	0.1	0.96%	8.7	5.02%	9.8	5.47%
NON MWBE/SLEB										
Caucasian - Male	219.7	45.82%	64.6	55.96%	1.6	12.46%	96.7	55.85%	56.8	31.89%
Unknown/Decline	30.9	6.45%	19.3	16.69%	0.1	0.75%	6.6	3.84%	4.9	2.77%
Publicly Owned Entity	56.3	11.73%	0.5	0.46%	0.1	0.67%	5.6	3.21%	50.1	28.11%












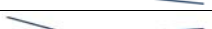
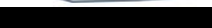




All Payments by Quarter - FY 24/25					
7/1/24 - 6/30/25					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,665,494	2,625,495	2,466,542	1,407,603	8,165,134
African American - Female	1,630,525	1,956,081	1,777,297	1,626,990	6,990,893
Asian American - Male	2,453,186	4,464,378	4,152,198	3,358,007	14,427,769
Asian American - Female	4,744,279	5,149,977	3,777,992	7,524,615	21,196,863
Hispanic American - Male	4,374,252	3,751,932	4,367,636	5,407,660	17,901,480
Hispanic American - Female	2,141,846	2,571,896	2,432,722	2,772,179	9,918,643
Native American - Male	9,065	20,035	844	2,683	32,627
Native American - Female	161,908	5,375	28,695	10,424	206,402
Multi-Ethnic	9,818,669	6,556,231	7,891,334	10,025,857	34,292,091
Caucasian Female - SLEB	3,137,256	2,478,628	3,725,301	4,665,746	14,006,931
Caucasian Male - SLEB	7,831,053	4,701,298	5,908,751	5,806,731	24,247,833
Caucasian - Female	4,779,514	6,982,743	4,107,524	5,387,037	21,256,818
Total MWBE/SLEB	42,747,047	41,264,069	40,636,836	47,995,532	172,643,484
Caucasian - Male	52,394,699	59,563,319	51,685,887	56,069,473	219,713,378
Unknown/Decline	4,584,131	6,443,702	10,784,200	9,133,584	30,945,617
Publicly Owned Entity	20,186,640	12,182,286	8,740,821	15,110,419	56,220,166
Total by Category/Quarter	119,912,517	119,453,376	111,847,744	128,309,008	479,522,645

Construction Payments by Quarter - FY 24/25
7/1/24- 6/30/25

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	361,311	253,016	243,818	106,397	964,542	
African American - Female	-	-	-	2,353	2,353	
Asian American - Male	480,380	290,416	701,703	316,081	1,788,580	
Asian American - Female	923,600	1,070,656	884,394	3,544,430	6,423,080	
Hispanic American - Male	1,355,001	873,255	1,147,871	2,007,300	5,383,427	
Hispanic American - Female	-	693,312	870,281	689,221	2,252,814	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,498,627	420,931	1,679,066	3,756,868	7,355,492	
Caucasian Female - SLEB	14,390	306,922	271,748	291,221	884,281	
Caucasian Male - SLEB	2,100,466	736,521	270,004	226,375	3,333,366	
Caucasian - Female	372,683	1,418,605	299,001	600,059	2,690,348	
Total MWBE/SLEB	7,106,458	6,063,634	6,367,886	11,540,305	31,078,283	
Caucasian - Male	13,811,140	22,702,882	16,492,996	11,661,003	64,668,021	
Unknown/Decline	2,401,489	1,881,959	8,713,638	6,283,559	19,280,645	
Publicly Owned Entity	86,104	47,325	18,146	374,859	526,434	
Total by Category/Quarter	23,452,166	30,695,800	31,592,666	29,859,726	115,553,383	

Architecture & Engineering by Quarter - FY 24/25							
7/1/24 - 6/30/25							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	105,158	97,414	1,397,669	105,618	1,705,859		
African American - Female	-	-	-	-	-		
Asian American - Male	389,181	487,471	514,471	265,435	1,656,558		
Asian American - Female	502	3,928	-	-	4,430		
Hispanic American - Male	16,969	33,450	-	61,108	111,527		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	2,129,589	1,372,433	1,259,550	1,232,378	5,993,950		
Caucasian Female - SLEB	483,119	92,602	142,279	86,342	804,342		
Caucasian Male - SLEB	133,601	188,572	185,501	126,101	633,775		
Caucasian - Female	12,499	22,547	88,300	-	123,346		
Total MWBE/SLEB	3,270,618	2,298,417	3,587,770	1,876,982	11,033,787		
Caucasian - Male	510,824	564,753	255,604	264,532	1,595,713		
Unknown/Decline	-	-	49,308	46,761	96,069		
Publicly Owned Entity	42,168	31,714	10,786	1,256	85,924		
Total by Category/Quarter	3,823,610	2,894,884	3,903,468	2,189,531	12,811,493		

Professional Services by Quarter - FY 24/25						
7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	1,055,794	2,135,004	678,141	1,054,789	4,923,728	
African American - Female	1,526,227	1,878,502	1,677,662	1,533,878	6,616,269	
Asian American - Male	420,953	1,459,247	946,732	1,435,177	4,262,109	
Asian American - Female	3,535,357	3,262,253	2,559,687	3,586,022	12,943,319	
Hispanic American - Male	1,075,700	1,126,864	1,320,970	1,875,952	5,399,486	
Hispanic American - Female	477,323	364,289	467,243	557,581	1,866,436	
Native American - Male	-	-	-	-	-	
Native American - Female	638	163	1,103	-	1,904	
Multi-Ethnic	1,169,895	1,909,327	2,089,243	1,392,244	6,560,709	
Caucasian Female - SLEB	1,485,483	1,057,953	1,799,904	1,401,336	5,744,676	
Caucasian Male - SLEB	1,666,276	1,763,165	1,765,041	2,012,063	7,206,545	
Caucasian - Female	1,486,228	2,384,835	1,573,685	3,249,516	8,694,264	
Total MWBE/SLEB	13,899,874	17,341,602	14,879,411	18,098,558	64,219,445	
Caucasian - Male	22,880,541	23,539,529	23,223,729	27,022,305	96,666,104	
Unknown/Decline	1,049,460	2,925,275	1,159,019	1,506,630	6,640,384	
Publicly Owned Entity	1,610,250	1,085,114	1,564,041	1,296,925	5,556,330	
Total by Category/Quarter	39,440,125	44,891,520	40,826,200	47,924,418	173,082,263	

Goods & Services by Quarter - FY 24/25						
7/1/24 - 6/30/25						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,231	140,061	146,914	140,799	571,005	
African American - Female	104,298	77,579	99,635	90,759	372,271	
Asian American - Male	1,162,672	2,227,244	1,989,292	1,341,314	6,720,522	
Asian American - Female	284,820	813,140	333,911	394,163	1,826,034	
Hispanic American - Male	1,926,582	1,718,363	1,898,795	1,463,300	7,007,040	
Hispanic American - Female	1,664,523	1,514,295	1,095,198	1,525,377	5,799,393	
Native American - Male	9,065	20,035	844	2,683	32,627	
Native American - Female	161,270	5,212	27,592	10,424	204,498	
Multi-Ethnic	5,020,558	2,853,540	2,863,475	3,644,367	14,381,940	
Caucasian Female - SLEB	1,154,264	1,021,151	1,511,370	2,886,847	6,573,632	
Caucasian Male - SLEB	3,930,710	2,013,040	3,688,205	3,442,192	13,074,147	
Caucasian - Female	2,908,104	3,156,756	2,146,538	1,537,462	9,748,860	
Total MWBE/SLEB	18,470,097	15,560,416	15,801,769	16,479,687	66,311,969	
Caucasian - Male	15,192,194	12,756,155	11,713,558	17,121,633	56,783,540	
Unknown/Decline	1,133,182	1,636,468	862,235	1,296,634	4,928,519	
Publicly Owned Entity	18,448,118	11,018,133	7,147,848	13,437,379	50,051,478	
Total by Category/Quarter	53,243,591	40,971,172	35,525,410	48,335,333	178,075,506	

3rd Quarter Payments up to \$500,000 - FY 25/26
01/01/26 - 03/31/26

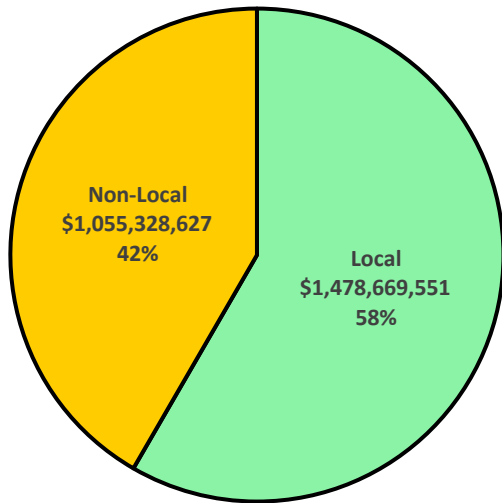
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
	Total	57.8	100.00%	9.1	100.00%	1.3	100.00%	22.7	100.00%	24.7	100.00%
Local	30.9	53.41%	5.1	55.59%	1.2	93.41%	12.9	56.80%	11.7	47.46%	
Non Local	26.9	46.59%	4.0	44.41%	0.1	6.59%	9.8	43.20%	13.0	52.54%	
MWBE/SLEB	26.6	46.03%	2.8	30.68%	1.2	93.38%	12.1	53.35%	10.5	42.56%	
	African American - Male	1.7	2.80%	0.1	1.41%	0.6	44.04%	0.9	3.86%	0.1	0.27%
	African American - Female	1.5	2.60%	0.0	0.00%	0.0	3.09%	1.4	6.06%	0.1	0.34%
	Asian American - Male	2.8	4.79%	0.2	1.88%	0.2	17.72%	0.5	2.08%	1.9	7.71%
	Asian American - Female	1.5	2.63%	0.0	0.04%	0.0	1.06%	1.2	5.19%	0.3	1.29%
	Hispanic American - Male	2.5	4.32%	0.8	8.77%	0.2	9.20%	0.8	3.71%	0.7	2.99%
	Hispanic American - Female	1.0	1.82%	0.1	1.20%	0.0	0.00%	0.4	1.93%	0.5	2.05%
	Native American - Male	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.06%
	Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.04%
	Multi-Ethnic	3.8	6.57%	0.3	3.49%	0.0	0.47%	1.0	4.47%	2.5	9.96%
	Caucasian Male - SLEB	5.3	9.34%	0.8	8.68%	0.1	11.46%	2.2	9.82%	2.2	9.04%
	Caucasian Female - SLEB	2.9	4.84%	0.3	3.33%	0.1	6.34%	1.1	4.62%	1.4	5.53%
	Caucasian - Female	3.6	6.27%	0.2	1.88%	0.0	0.00%	2.6	11.60%	0.8	3.28%
NON MWBE/SLEB											
	Caucasian - Male	20.7	35.82%	4.9	53.51%	0.1	4.52%	7.3	32.41%	8.4	34.01%
	Unknown/Decline	5.9	10.17%	1.4	15.65%	0.0	1.25%	2.4	10.33%	2.1	8.45%
	Publicly Owned Entity	4.6	7.98%	0.0	0.16%	0.0	0.85%	0.9	3.91%	3.7	14.98%

3rd Quarter All Payments - FY 25/26
01/01/26 - 03/31/26

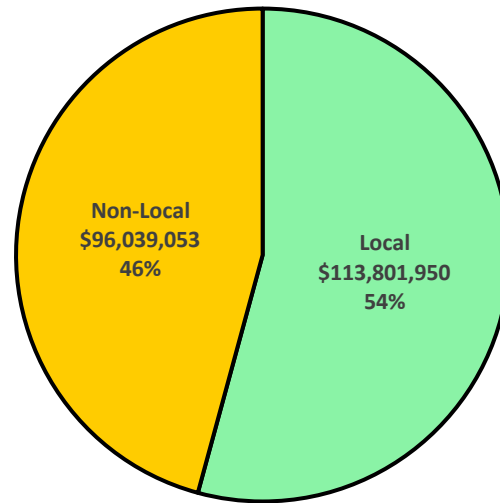
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
	Total	138.4	100.00%	39.1	100.00%	1.5	100.00%	51.7	100.00%	46.1	100.00%
Local	72.0	52.04%	21.8	55.76%	1.2	80.47%	20.5	39.65%	28.5	61.91%	
Non Local	66.4	47.96%	17.3	44.24%	0.3	19.53%	31.2	60.35%	17.6	38.09%	
MWBE/SLEB	40.4	29.24%	5.4	13.91%	1.4	94.30%	16.5	32.06%	17.1	37.03%	
	African American - Male	1.6	1.17%	0.1	0.32%	0.6	37.94%	0.8	1.70%	0.1	0.14%
	African American - Female	2.0	1.46%	0.0	0.00%	0.0	2.66%	1.9	3.67%	0.1	0.19%
	Asian American - Male	5.8	4.20%	1.2	3.28%	0.2	15.27%	1.4	2.61%	3.0	6.41%
	Asian American - Female	1.3	0.95%	-1.8	-4.65%	0.0	0.92%	2.8	5.44%	0.3	0.69%
	Hispanic American - Male	4.7	3.43%	0.8	2.04%	0.1	7.92%	1.6	3.04%	2.2	4.90%
	Hispanic American - Female	2.4	1.73%	0.1	0.28%	0.0	0.00%	0.5	0.85%	1.8	3.99%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
	Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Multi-Ethnic	5.0	3.59%	1.3	3.31%	0.2	14.25%	1.0	1.96%	2.5	5.33%
	Caucasian Male - SLEB	8.6	6.23%	3.2	8.12%	0.2	9.88%	2.1	4.32%	3.1	6.65%
	Caucasian Female - SLEB	4.8	3.44%	0.3	0.77%	0.1	5.46%	1.8	3.37%	2.6	5.72%
	Caucasian - Female	4.2	3.02%	0.2	0.44%	0.0	0.00%	2.6	5.10%	1.4	2.96%
NON MWBE/SLEB											
	Caucasian - Male	58.7	42.38%	15.7	40.10%	0.1	3.89%	27.8	53.67%	15.1	32.86%
	Unknown/Decline	20.6	14.90%	12.5	32.11%	0.0	1.08%	6.0	11.50%	2.1	4.52%
	Publicly Owned Entity	18.7	13.48%	5.5	13.88%	0.0	0.73%	1.4	2.77%	11.8	25.59%

Local Utilization - Payments up to \$500K

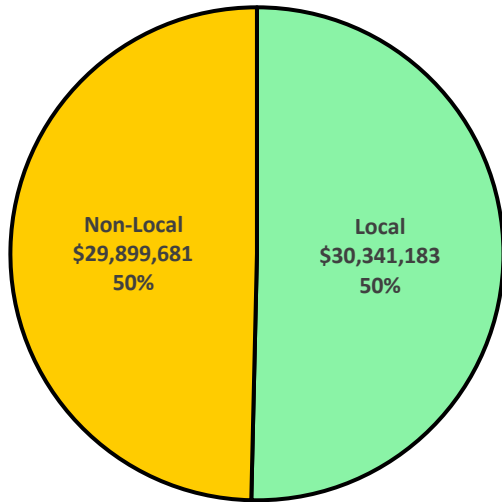
7/1/09 - 03/31/26
up to \$500K



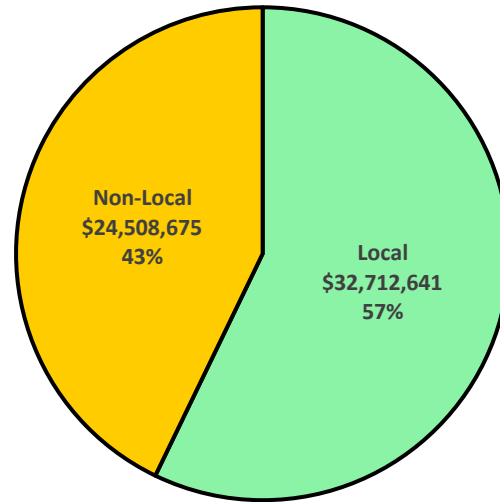
FY 24/25
up to \$500K



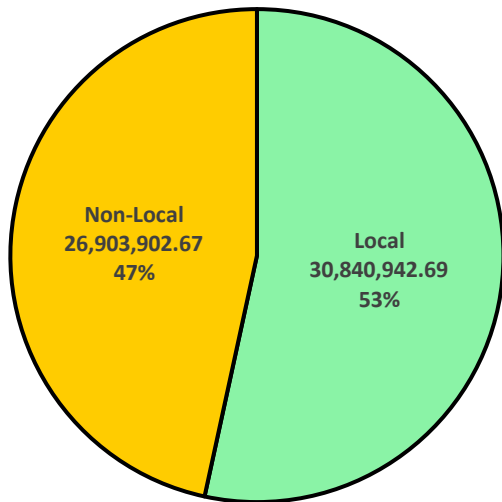
FY 25/26 Q1
up to \$500K



FY 25/26 Q2
up to \$500K

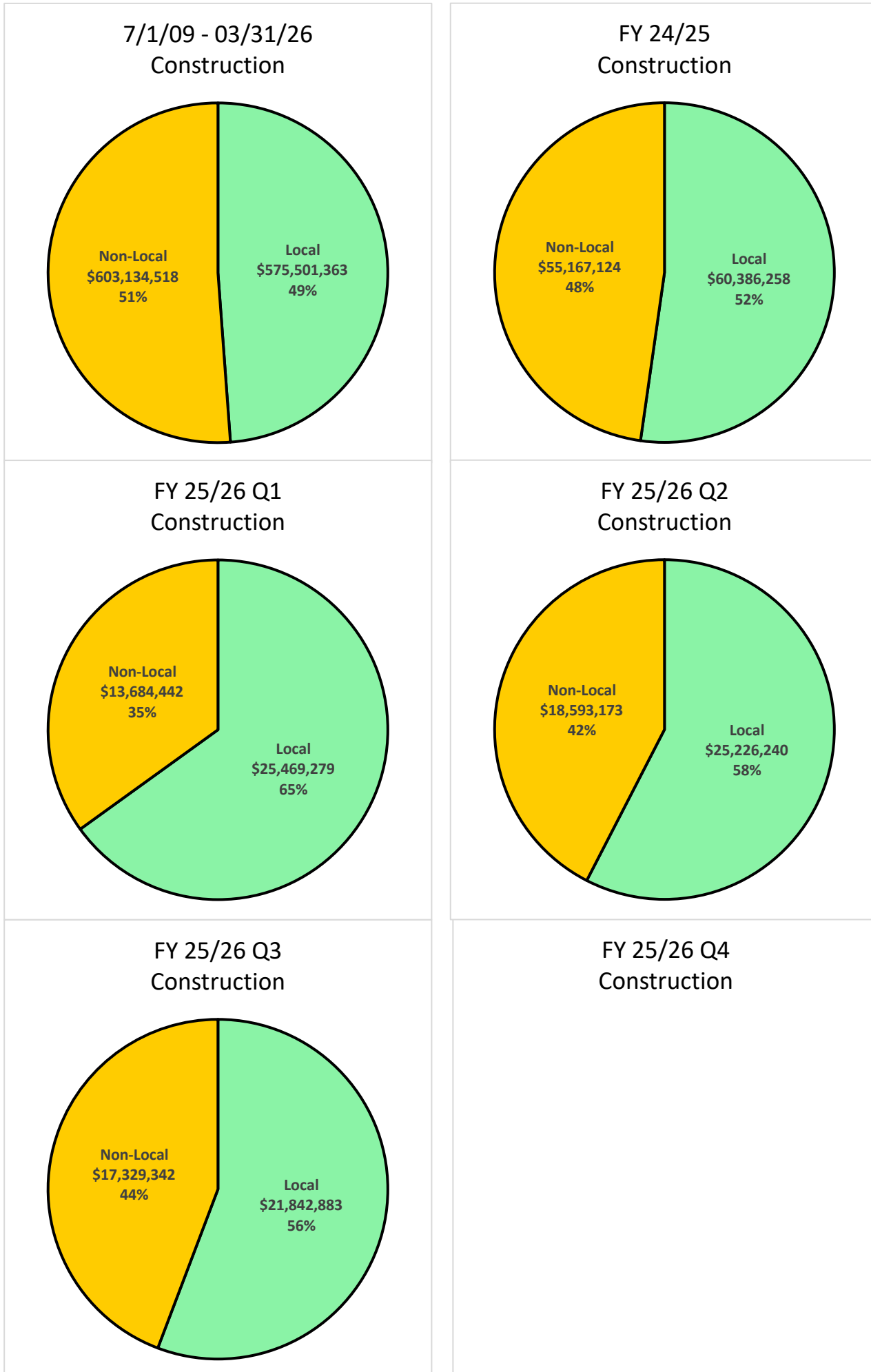


FY 25/26 Q3
up to \$500K

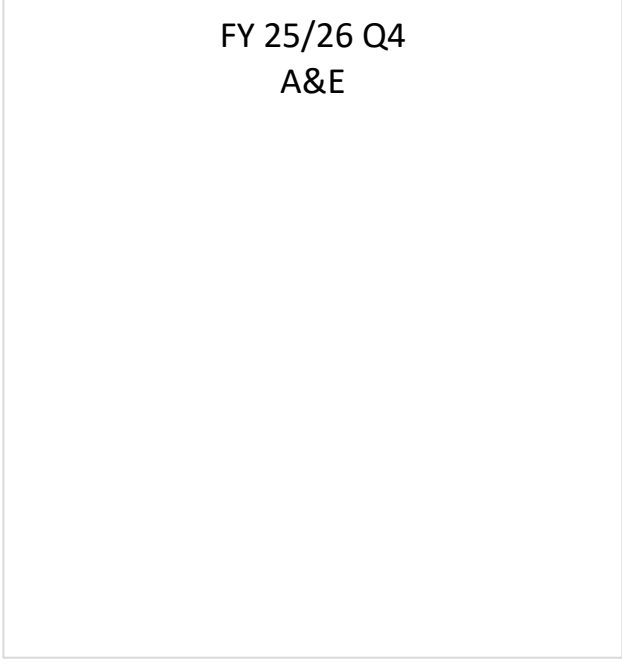
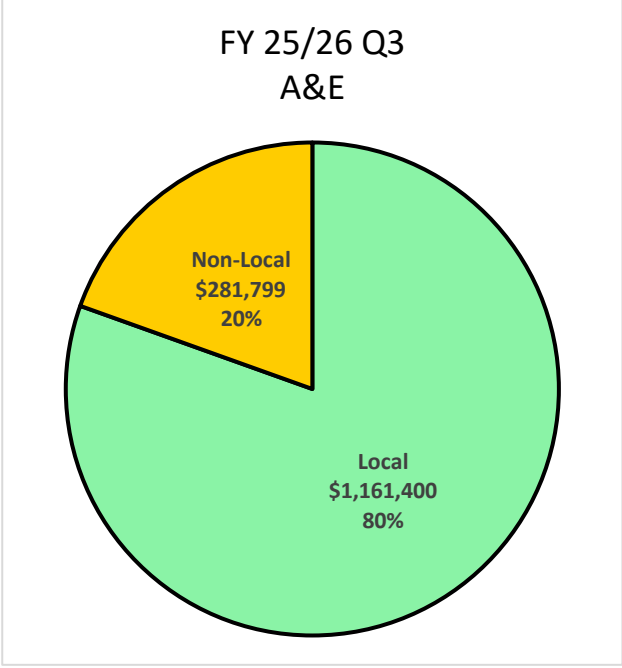
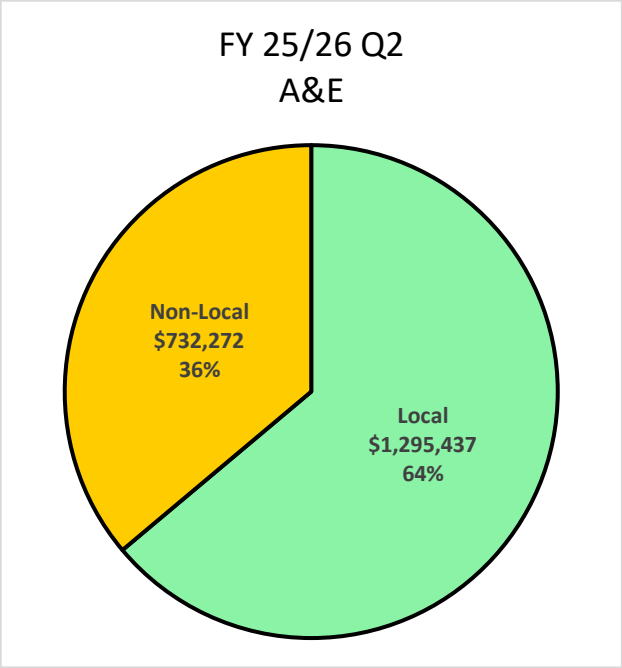
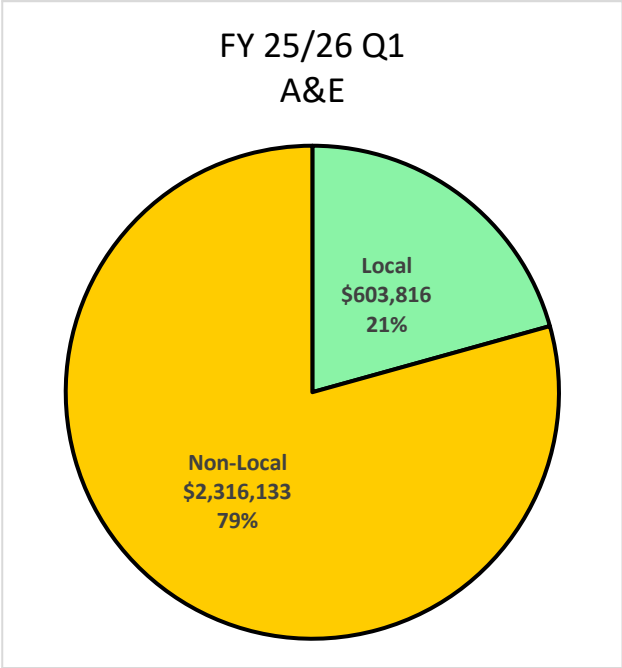
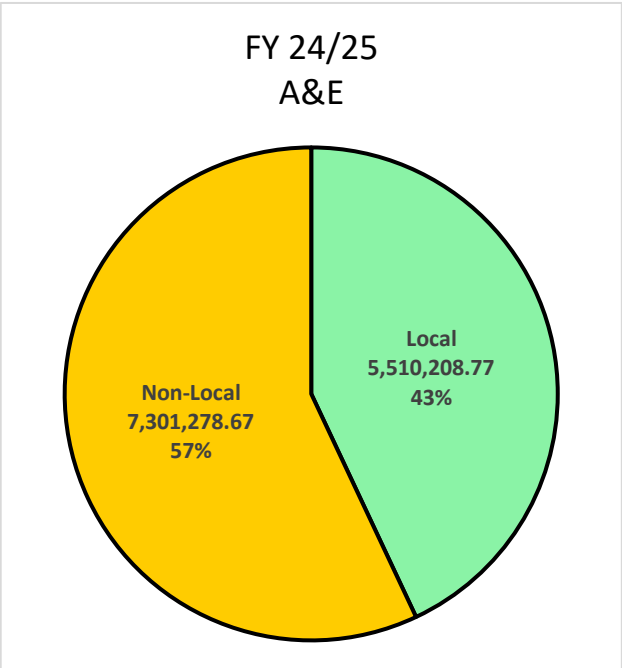
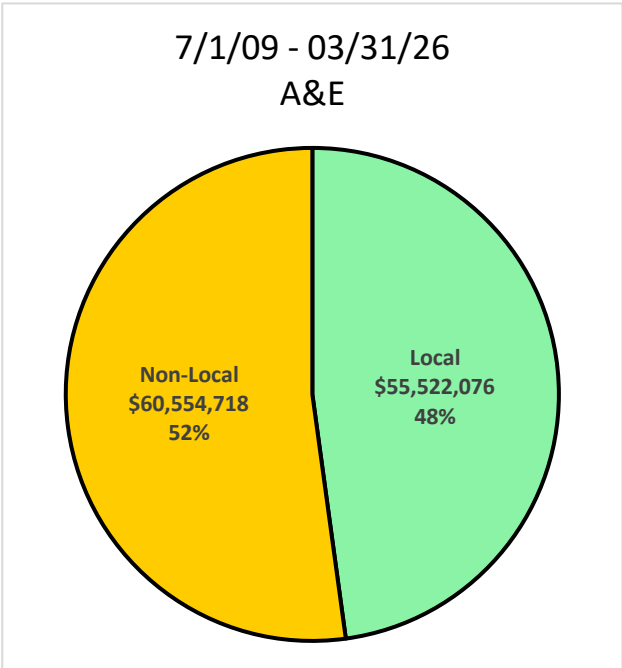


FY 25/26 Q4
up to \$500K

Local Utilization - All Construction Payments

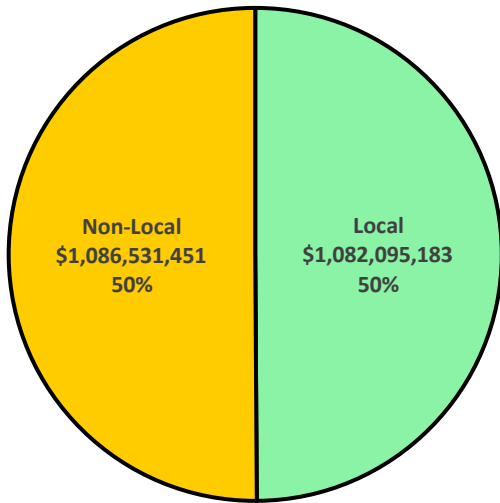


Local Utilization - All Architecture & Engineering Payments

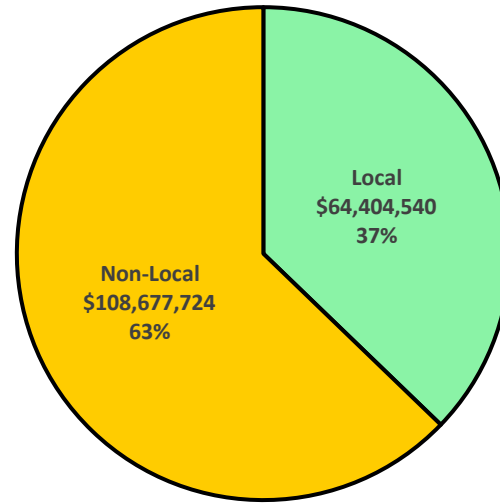


Local Utilization - All Professional Services Payments

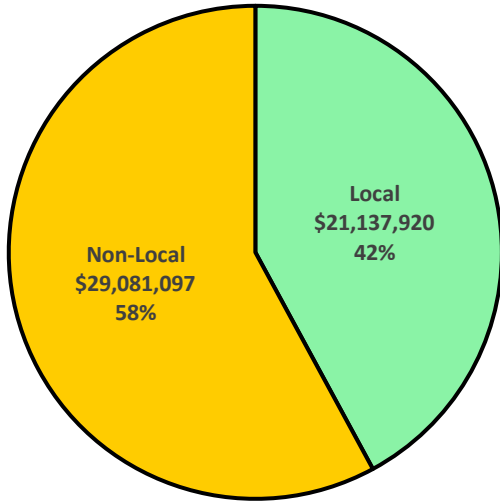
7/1/09 - 03/31/26
Professional Services



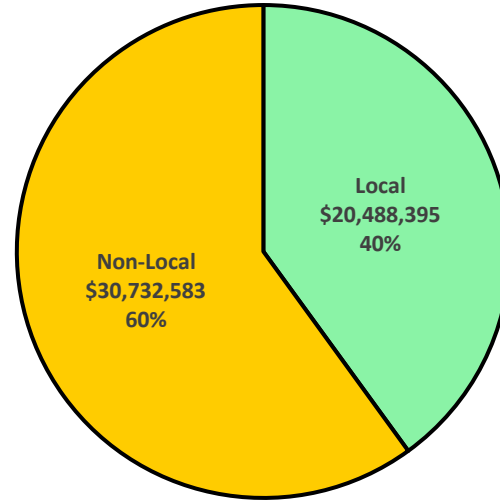
FY 24/25
Professional Services



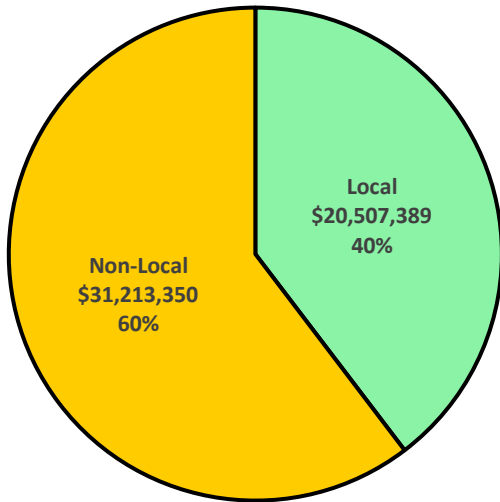
FY 25/26 Q1
Professional Services



FY 25/26 Q2
Professional Services



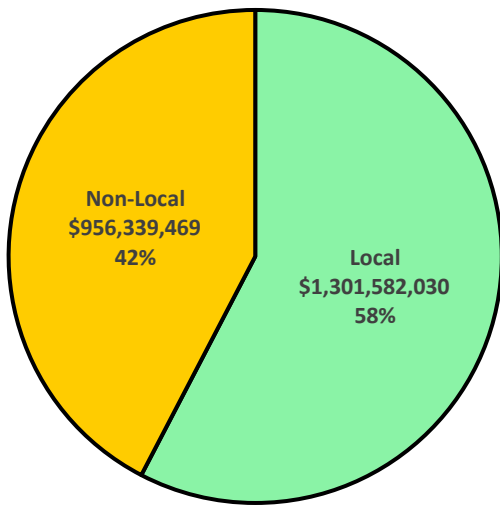
FY 25/26 Q3
Professional Services



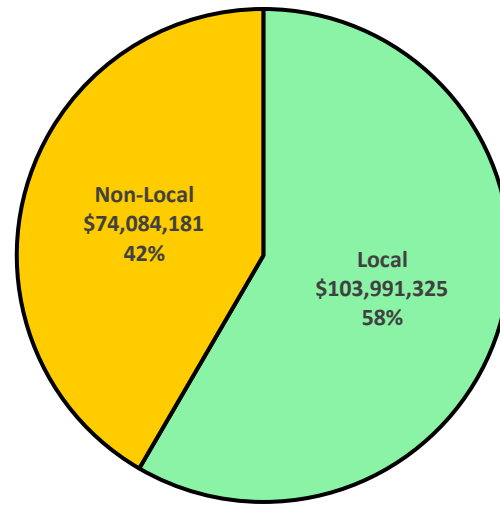
FY 25/26 Q4
Professional Services

Local Utilization - All Goods and Services Payments

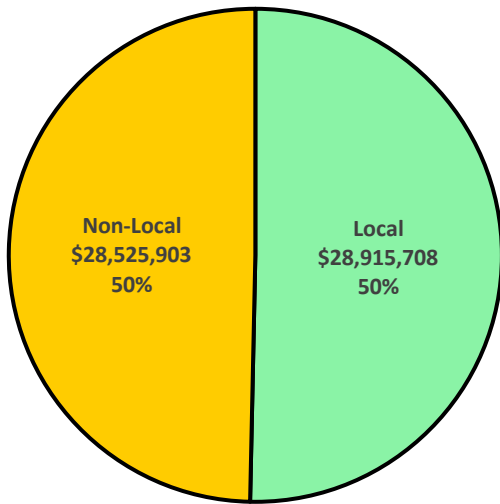
7/1/09 - 03/31/26
Goods and Services



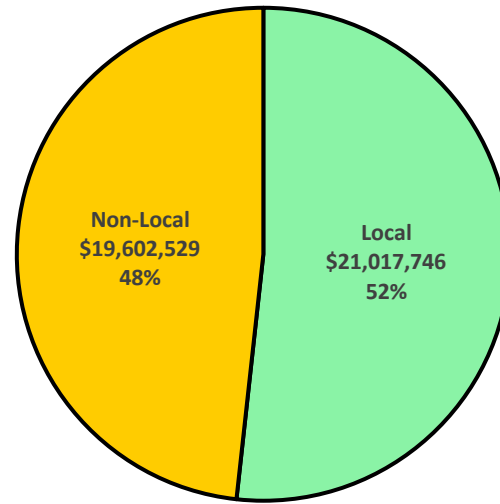
FY 24/25
Goods and Services



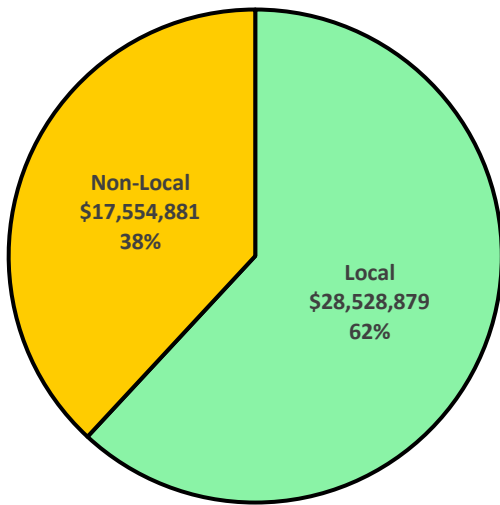
FY 25/26 Q1
Goods and Services



FY 25/26 Q2
Goods and Services



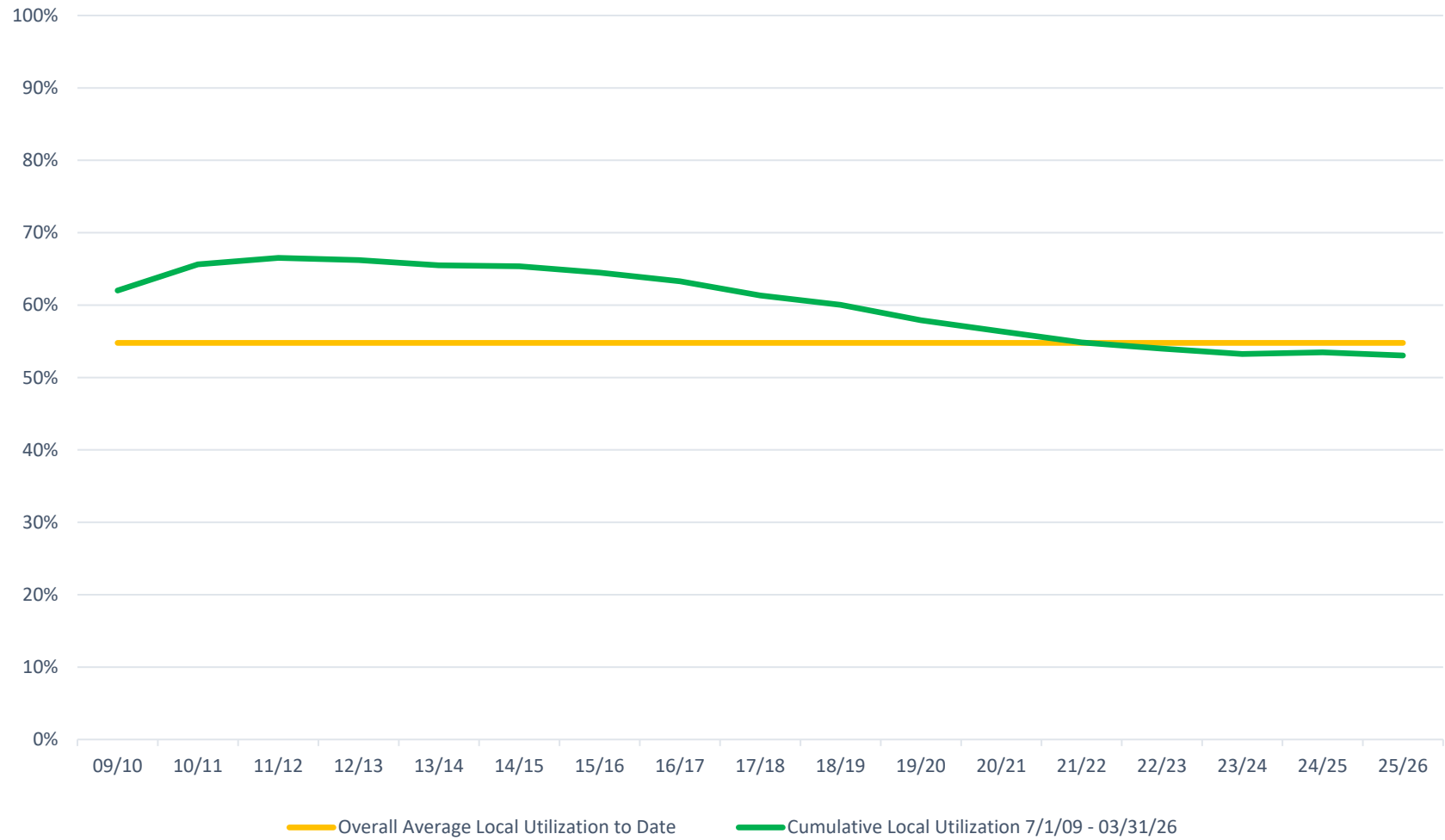
FY 25/26 Q3
Goods and Services



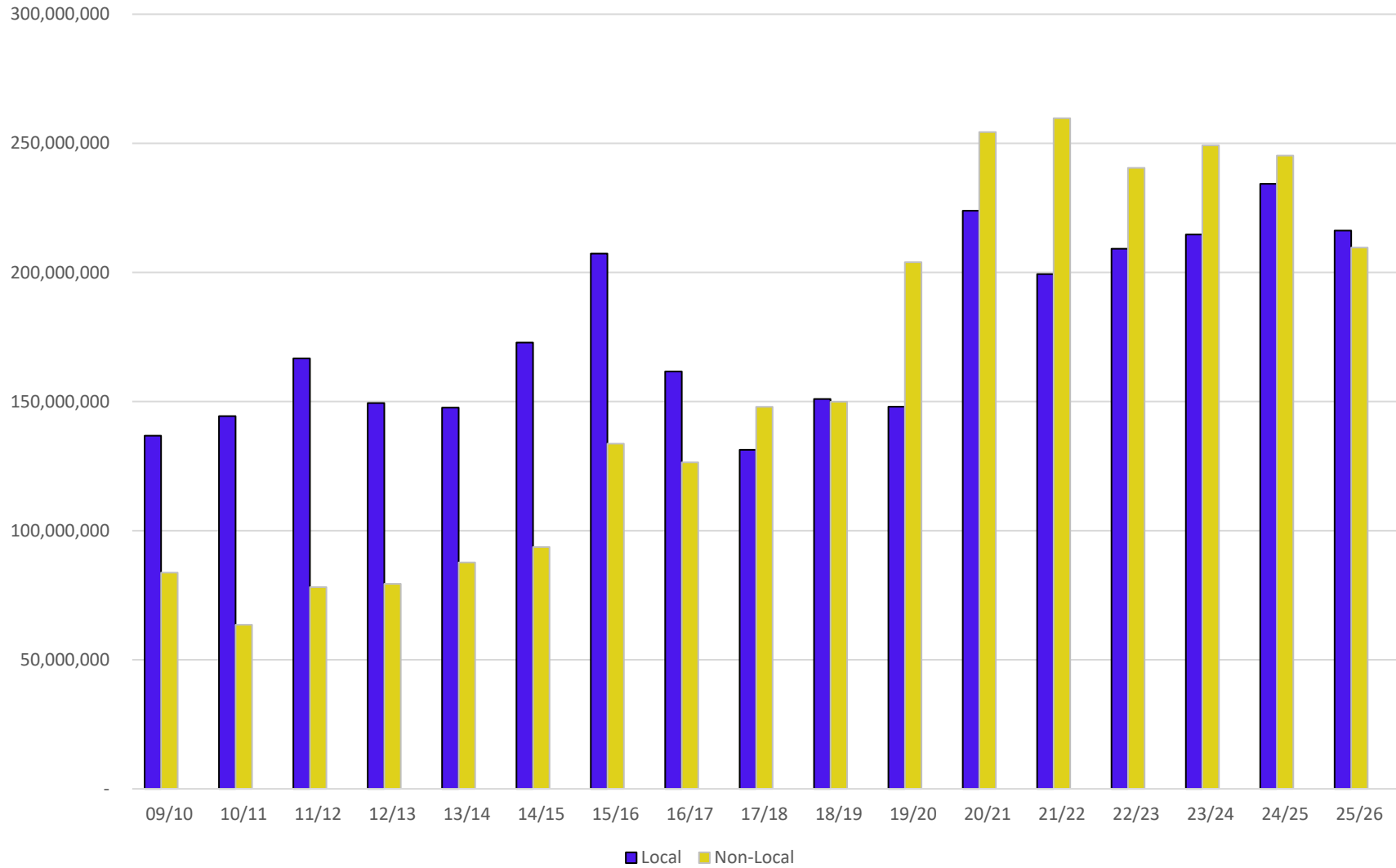
FY 25/26 Q4
Goods and Services

Overall Local Utilization by %

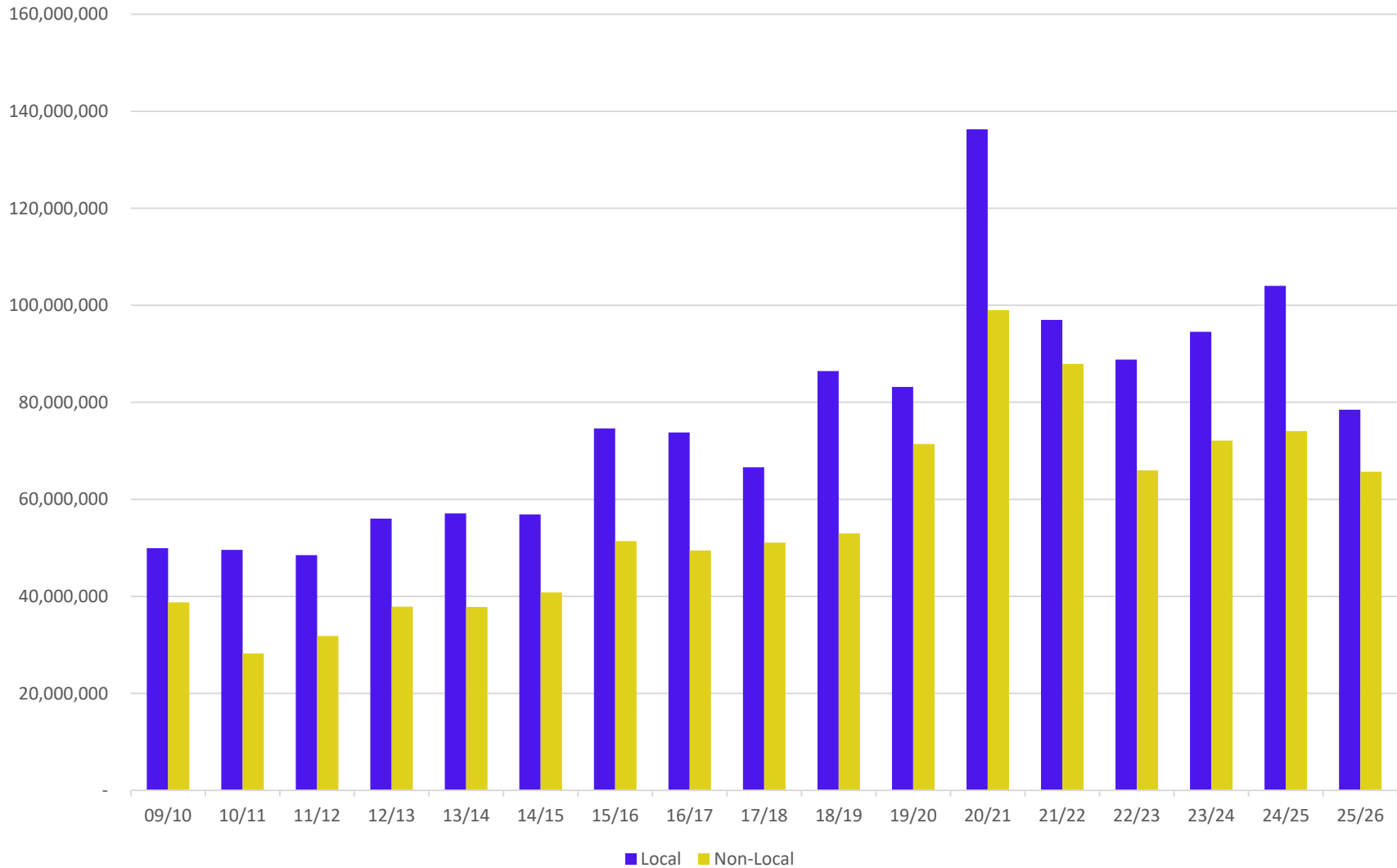
Note: Overall Local Utilization to Date is 54.78%



Overall Local Utilization by \$



Overall Local Utilization - Goods & Services by \$

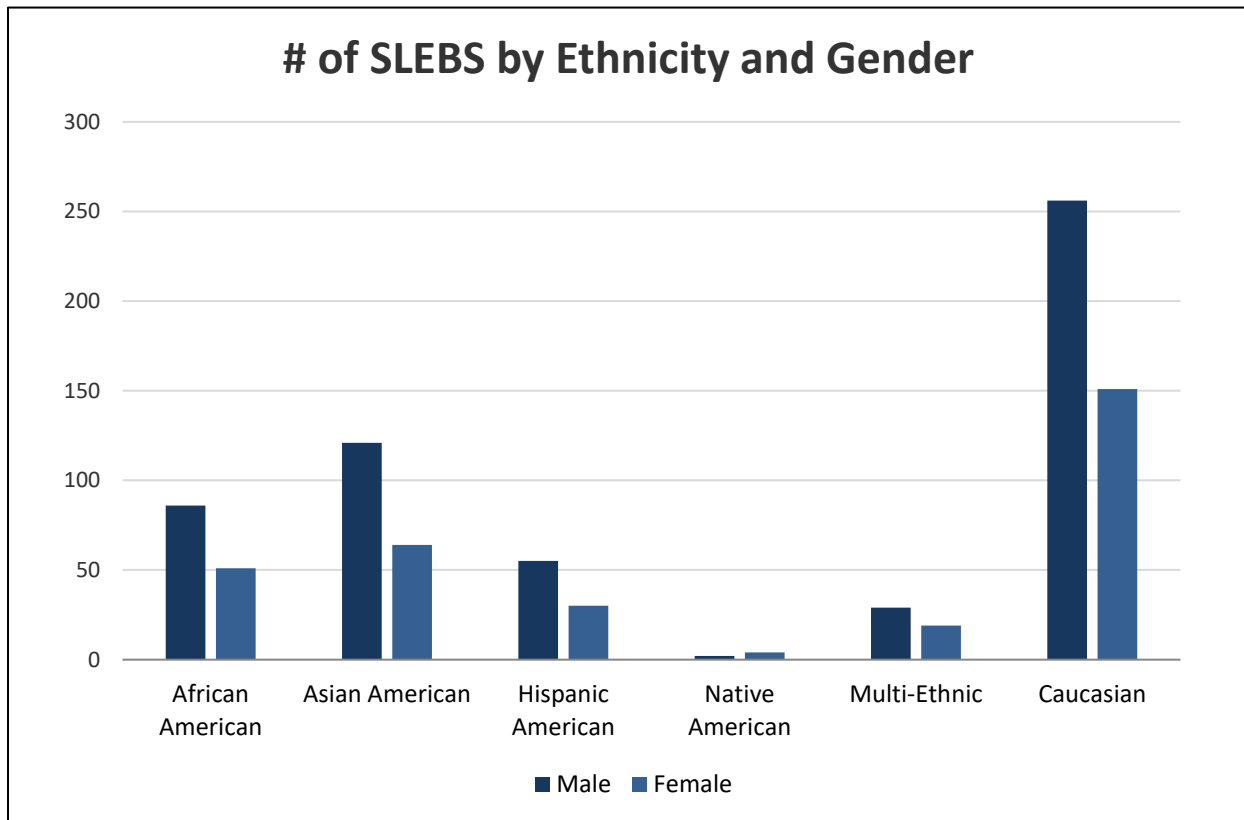
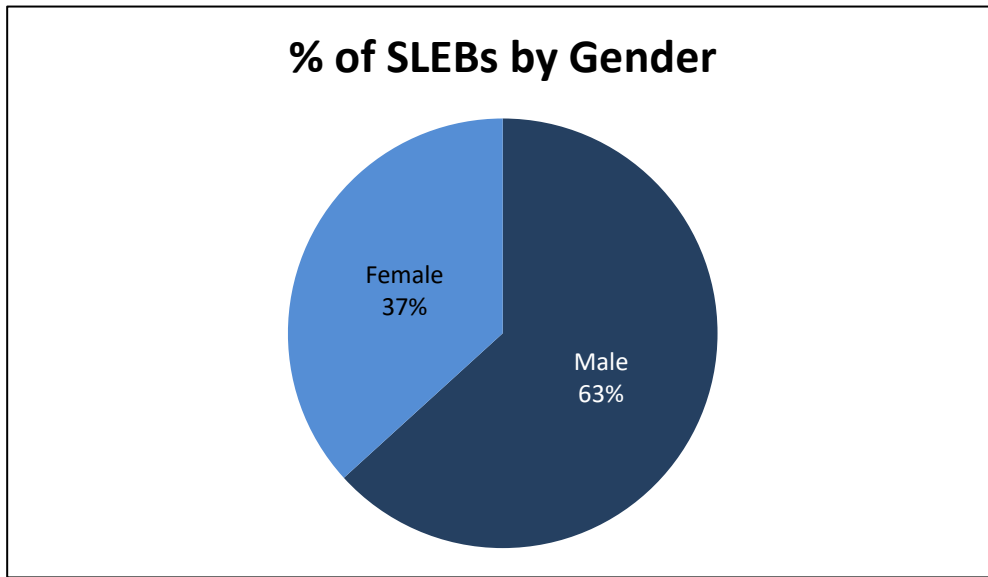


F3 - 7/1/09 - 03/31/26 - Overall Local Utilization - Goods and Services by Dollars

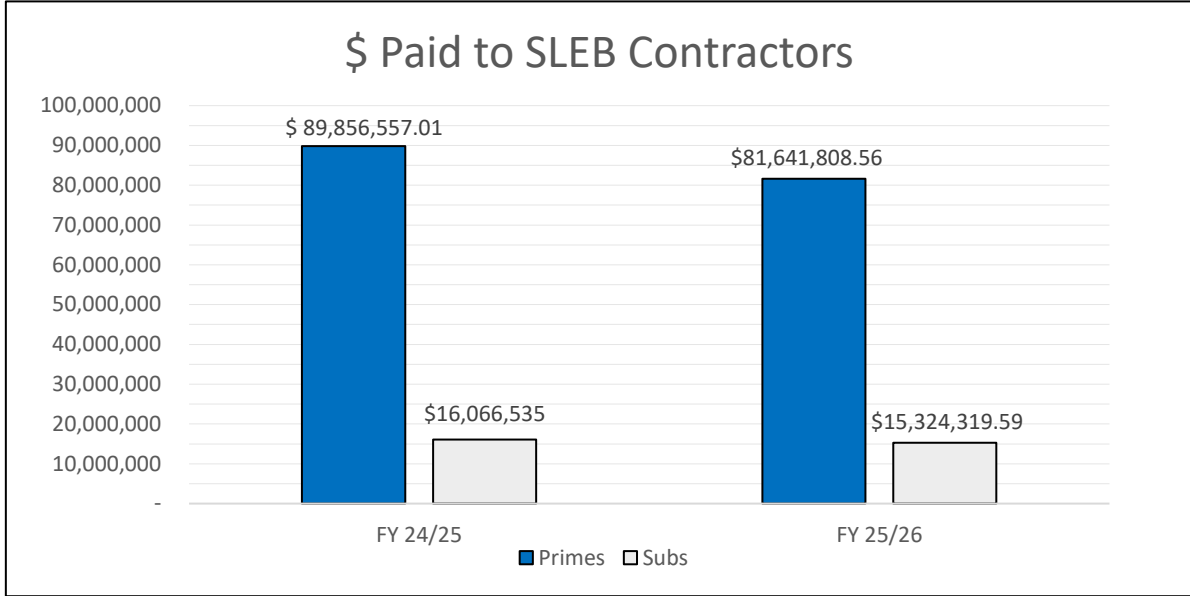
Supplier Pool - Active March 31, 2026

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	137	1,054	311	1,502
Asian American	185	1,029	338	1,552
Hispanic American	85	720	302	1,107
Native American	6	28	29	63
Multi-Ethnic	48	391	325	764
Caucasian	407			407
Total MBE/SLEB	868	3,222	1,305	5,395
Caucasian	-	2,129	2,396	4,525
Unknown/Decline	-	811	1,238	2,049
Public Owned Entity	-	111	252	363
Total Other	0	3,051	3,886	6,937
TOTAL SUPPLIERS	868	6,273	5,191	12,332

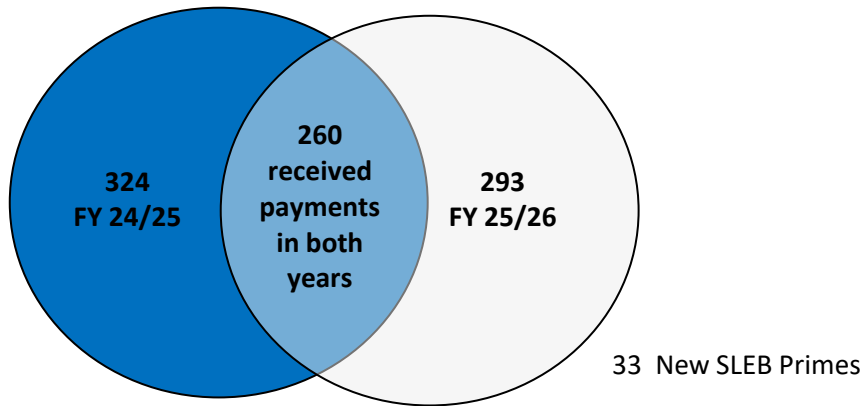
SLEB Breakdown by Ethnicity and Gender March 31, 2026



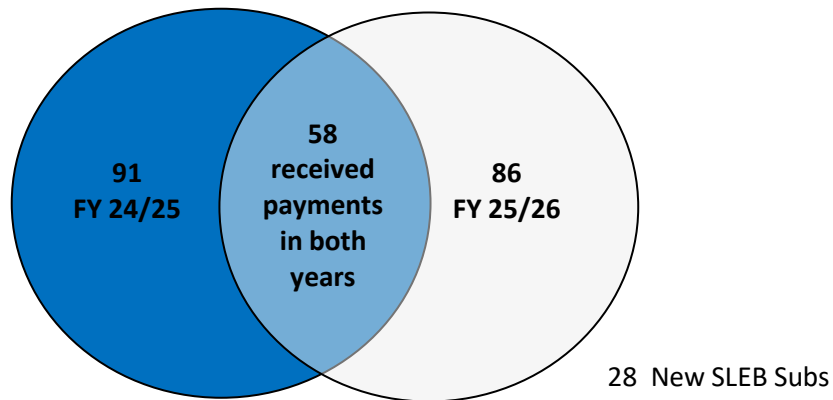
SLEB Payments



SLEB Primes

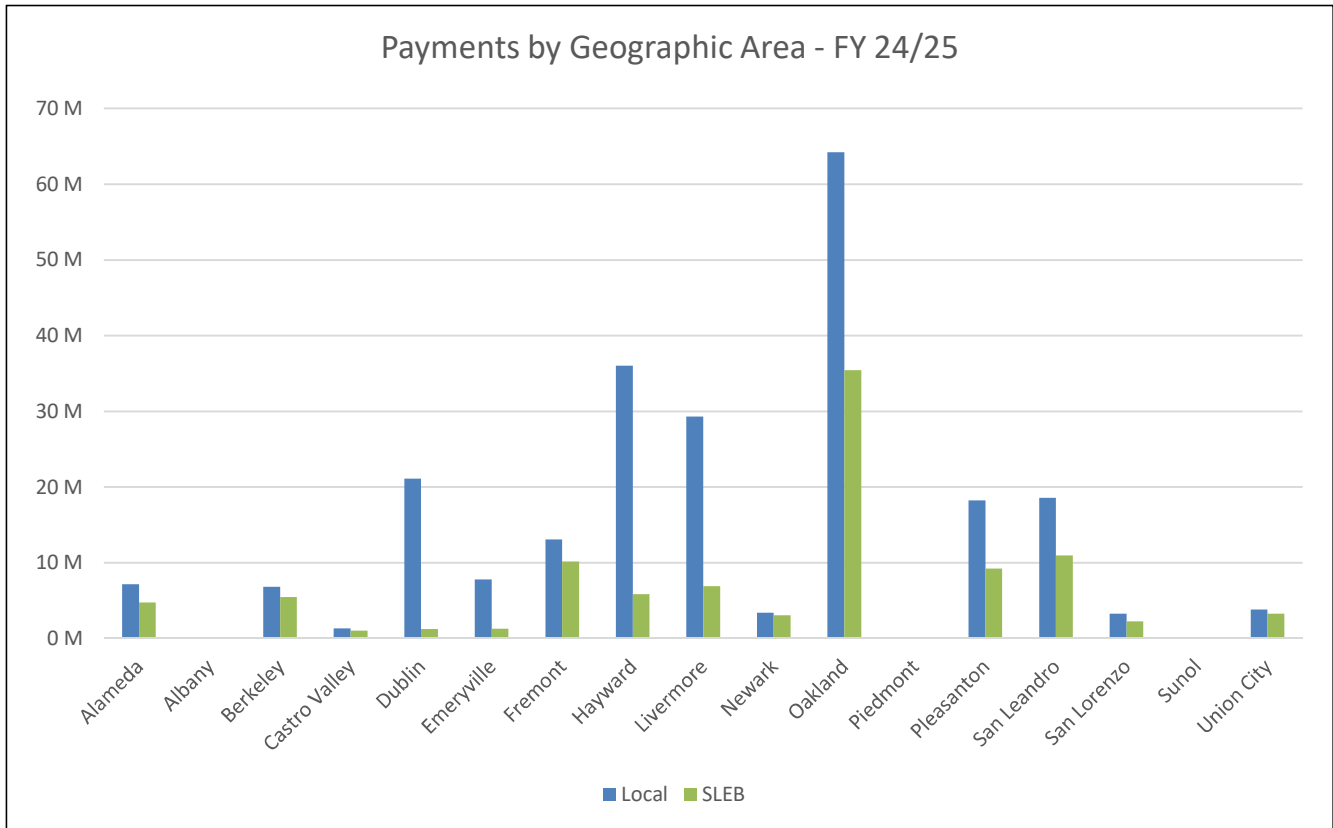


SLEB Subcontractors



Local Payments by Geographic Area - FY 24/25		
Geographic Area	\$	%
Alameda	7,174,841	3.06%
Albany	135,386	0.06%
Berkeley	6,832,830	2.92%
Castro Valley	1,339,363	0.57%
Dublin	21,098,237	9.01%
Emeryville	7,798,087	3.33%
Fremont	13,080,536	5.58%
Hayward	36,032,451	15.38%
Livermore	29,295,897	12.50%
Newark	3,379,343	1.44%
Oakland	64,223,263	27.41%
Piedmont	-	-
Pleasanton	18,226,857	7.78%
San Leandro	18,591,114	7.94%
San Lorenzo	3,252,557	1.39%
Sunol	3,000	-
Union City	3,828,570	1.63%
Total	234,292,332	100.00%

SLEB Payments by Geographic Area - FY 24/25		
Geographic Area	\$	%
Alameda	4,753,502	4.70%
Albany	135,386	0.13%
Berkeley	5,459,999	5.40%
Castro Valley	1,045,544	1.03%
Dublin	1,238,122	1.22%
Emeryville	1,275,493	1.27%
Fremont	10,173,429	10.07%
Hayward	5,852,684	5.79%
Livermore	6,915,994	6.84%
Newark	3,052,844	3.02%
Oakland	35,421,274	35.04%
Piedmont	-	-
Pleasanton	9,246,343	9.15%
San Leandro	10,967,848	10.85%
San Lorenzo	2,265,621	2.25%
Sunol	-	-
Union City	3,271,975	3.24%
Total	101,076,058	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%
Local	516.6	52.80%								
Non Local	461.9	47.20%								
MWBE/SLEB	461.3	47.14%	44.0	37.30%	16.7	56.95%	202.5	56.01%	198.1	42.18%
African American - Male	25.2	2.58%	1.3	1.14%	2.4	8.05%	16.9	4.69%	4.6	0.97%
African American - Female	25.4	2.60%	0.0	0.00%	0.0	0.00%	22.1	6.12%	3.3	0.71%
Asian American - Male	52.6	5.38%	6.5	5.54%	3.1	10.61%	13.9	3.83%	29.1	6.20%
Asian American - Female	23.1	2.36%	1.8	1.56%	1.3	4.36%	10.9	3.01%	9.1	1.93%
Hispanic American - Male	37.4	3.81%	10.7	9.03%	0.3	1.05%	11.3	3.12%	15.1	3.22%
Hispanic American - Female	13.9	1.42%	1.3	1.11%	0.0	0.00%	7.0	1.94%	5.6	1.18%
Native American - Male	0.4	0.04%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Native American - Female	2.7	0.28%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.58%
Multi-Ethnic	73.8	7.54%	7.3	6.13%	0.4	1.49%	23.0	6.38%	43.1	9.18%
Caucasian Male - SLEB	97.3	9.94%	9.7	8.20%	4.1	13.86%	40.6	11.22%	42.9	9.14%
Caucasian Female - SLEB	45.0	4.61%	2.5	2.13%	3.0	10.39%	19.6	5.42%	19.9	4.24%
Caucasian - Female	64.5	6.58%	2.9	2.45%	2.1	7.14%	37.2	10.28%	22.3	4.75%
Caucasian - Male	352.7	36.05%	30.8	26.23%	12.3	41.88%	127.4	35.24%	182.2	38.77%
Unknown/Decline	55.1	5.63%	41.1	34.89%	0.1	0.41%	7.0	1.94%	6.9	1.46%
Publicly Owned Entity	109.4	11.18%	1.9	1.58%	0.2	0.76%	24.6	6.81%	82.7	17.59%

All Payments - Prior 5 Fiscal Years
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%
Local	1,081.4	46.40%								
Non Local	1,249.0	53.60%								
MWBE/SLEB	838.3	35.97%	109.4	24.31%	29.1	64.99%	306.9	33.49%	393.0	42.74%
African American - Male	29.7	1.27%	3.6	0.80%	3.0	6.70%	18.5	2.01%	4.6	0.50%
African American - Female	30.1	1.29%	0.0	0.00%	0.0	0.00%	26.8	2.92%	3.3	0.36%
Asian American - Male	140.3	6.02%	7.9	1.74%	3.1	6.93%	22.3	2.44%	107.0	11.64%
Asian American - Female	82.4	3.54%	14.0	3.11%	2.7	5.96%	52.8	5.76%	12.9	1.41%
Hispanic American - Male	73.7	3.16%	32.0	7.11%	0.3	0.69%	17.9	1.95%	23.5	2.56%
Hispanic American - Female	28.7	1.23%	3.3	0.73%	0.0	0.00%	7.9	0.86%	17.5	1.90%
Native American - Male	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
Native American - Female	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.30%
Multi-Ethnic	150.0	6.43%	21.7	4.83%	9.6	21.53%	51.5	5.63%	67.2	7.29%
Caucasian Male - SLEB	122.5	5.25%	12.9	2.87%	4.1	9.06%	41.3	4.51%	64.2	6.98%
Caucasian Female - SLEB	70.9	3.05%	11.3	2.52%	4.2	9.45%	23.0	2.51%	32.4	3.53%
Caucasian - Female	107.0	4.59%	2.7	0.60%	2.1	4.67%	44.9	4.90%	57.3	6.23%
Unknown/Decline	109.9	4.72%	75.5	16.76%	0.1	0.27%	17.7	1.94%	16.6	1.80%
Publicly Owned Entity	278.9	11.97%	2.9	0.66%	0.3	0.50%	40.0	4.37%	235.7	25.63%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%
Local	516.6	52.80%								
Non Local	461.9	47.20%								
MWBE/SLEB	461.3	47.14%	44.0	37.30%	16.7	56.95%	202.5	56.01%	198.1	42.18%
Alameda County Fire Department	8.9	0.92%	0.0	0.03%	0.0	0.00%	2.0	0.55%	6.9	1.48%
Alameda County	5.7	0.58%	0.0	0.00%	0.0	0.05%	0.6	0.17%	5.1	1.09%
Assessor's Office	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.2	0.25%
Auditor-Controller Agency	3.8	0.38%	0.0	0.00%	0.0	0.00%	1.5	0.40%	2.3	0.49%
Behavioral Health Services	24.0	2.46%	0.0	0.00%	0.0	0.00%	19.0	5.26%	5.0	1.07%
Board of Supervisors	0.8	0.08%	0.0	0.00%	0.0	0.00%	0.4	0.11%	0.4	0.09%
County Administrator	33.0	3.37%	0.6	0.50%	2.2	7.47%	28.7	7.94%	1.5	0.32%
Community Development Agency	13.9	1.42%	0.0	0.02%	0.0	0.11%	12.4	3.42%	1.5	0.32%
County Libraries	5.9	0.60%	0.0	0.00%	0.0	0.00%	1.7	0.46%	4.2	0.89%
County Counsel	0.6	0.05%	0.0	0.00%	0.0	0.00%	0.3	0.08%	0.3	0.05%
Child Support Services	2.4	0.25%	0.0	0.00%	0.0	0.00%	1.2	0.34%	1.2	0.26%
District Attorney's Office	2.7	0.27%	0.0	0.00%	0.0	0.00%	0.9	0.25%	1.8	0.38%
Environmental Health Services	3.3	0.33%	0.0	0.01%	0.0	0.00%	0.8	0.21%	2.5	0.53%
General Services Agency	82.5	8.43%	26.9	22.80%	10.8	37.00%	7.8	2.14%	37.0	7.89%
Health Care Administration	45.8	4.69%	0.0	0.01%	0.0	0.03%	33.9	9.39%	11.9	2.53%
Human Resource Services	2.0	0.21%	0.0	0.00%	0.0	0.00%	0.4	0.11%	1.6	0.35%
Information Technology Dept	16.2	1.66%	0.0	0.00%	0.0	0.01%	3.3	0.91%	12.9	2.74%
Public Works Agency	70.0	7.14%	13.6	11.47%	2.9	9.50%	31.2	8.65%	22.3	4.75%
Public Defender's Office	0.7	0.07%	0.0	0.00%	0.0	0.00%	0.2	0.05%	0.5	0.11%
Public Health Services	15.6	1.60%	0.0	0.02%	0.0	0.10%	8.1	2.24%	7.5	1.60%
Probation Department	22.2	2.27%	0.0	0.00%	0.0	0.00%	10.8	2.99%	11.4	2.42%
Registrar of Voters	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.25%
Sheriff's Department	40.4	4.13%	0.0	0.00%	0.0	0.00%	8.3	2.29%	32.1	6.83%
Social Services Agency	26.4	2.71%	0.0	0.00%	0.0	0.00%	16.9	4.68%	9.5	2.03%
Treasurer-Tax Collector	1.2	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.05%	1.1	0.22%
Zone 7 Water Agency	30.9	3.15%	2.9	2.44%	0.8	2.68%	12.0	3.31%	15.2	3.24%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7
Local	1,081.4	46.40%								
Non Local	1,249.0	53.60%								
MWBE/SLEB	838.3	35.97%	109.4	24.31%	29.1	64.99%	306.9	33.50%	393.0	42.74%
Alameda County Fire Department	26.9	1.16%	0.0	0.01%	0.0	0.00%	2.0	0.22%	24.9	2.71%
Alameda County	28.7	1.23%	0.0	0.00%	0.0	0.03%	0.6	0.07%	28.1	3.06%
Assessor's Office	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.13%
Auditor-Controller Agency	4.0	0.17%	0.0	0.00%	0.0	0.00%	1.5	0.16%	2.5	0.27%
Behavioral Health Services	31.2	1.34%	0.0	0.00%	0.0	0.00%	22.2	2.42%	9.0	0.98%
Board of Supervisors	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.5	0.05%
County Administrator	40.3	1.73%	0.6	0.13%	3.6	7.99%	34.6	3.78%	1.5	0.16%
Community Development Agency	27.2	1.17%	0.0	0.01%	0.0	0.07%	25.4	2.77%	1.8	0.20%
County Libraries	6.5	0.28%	0.0	0.00%	0.0	0.00%	1.7	0.18%	4.8	0.52%
County Counsel	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.2	0.03%
Child Support Services	2.7	0.12%	0.0	0.00%	0.0	0.00%	1.2	0.14%	1.5	0.16%
District Attorney's Office	3.1	0.13%	0.0	0.00%	0.0	0.00%	0.9	0.10%	2.2	0.23%
Environmental Health Services	3.2	0.14%	0.0	0.00%	0.0	0.00%	0.7	0.08%	2.5	0.27%
General Services Agency	138.9	5.96%	44.7	9.93%	21.9	48.84%	8.3	0.91%	64.0	6.96%
Health Care Administration	139.3	5.98%	0.0	0.00%	0.0	0.02%	69.4	7.57%	69.9	7.60%
Human Resource Services	2.1	0.09%	0.0	0.00%	0.0	0.00%	0.4	0.04%	1.7	0.19%
Information Technology Dept	63.4	2.72%	0.0	0.00%	0.0	0.01%	46.6	5.09%	16.8	1.82%
Public Works Agency	116.9	5.01%	53.0	11.76%	2.8	6.21%	31.3	3.41%	29.8	3.24%
Public Defender's Office	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.2	0.02%	0.5	0.06%
Public Health Services	22.5	0.97%	0.0	0.01%	0.0	0.06%	9.5	1.04%	13.0	1.42%
Probation Department	27.4	1.18%	0.0	0.00%	0.0	0.00%	10.8	1.18%	16.6	1.80%
Registrar of Voters	2.6	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.6	0.28%
Sheriff's Department	45.2	1.94%	0.0	0.00%	0.0	0.00%	8.7	0.95%	36.5	3.97%
Social Services Agency	54.1	2.32%	0.0	0.00%	0.0	0.00%	18.0	1.97%	36.1	3.93%
Treasurer-Tax Collector	1.3	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.02%	1.1	0.11%
Zone 7 Water Agency	47.6	2.04%	11.1	2.46%	0.8	1.76%	12.0	1.31%	23.7	2.59%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/20 - 6/30/25

\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
		Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9
Non SLEB	752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%	
SLEB	226.5	23.15%	18.5	15.75%	6.7	22.93%	86.8	24.02%	114.4	24.35%	
	African American - Male	13.0	1.33%	0.1	0.13%	1.0	3.27%	8.3	2.29%	3.6	0.76%
	African American - Female	8.6	0.88%	0.0	0.00%	0.0	0.00%	6.3	1.74%	2.3	0.49%
	Asian American - Male	19.3	1.97%	1.2	1.00%	1.0	3.56%	7.8	2.16%	9.3	1.98%
	Asian American - Female	15.8	1.62%	4.0	3.40%	0.0	0.04%	5.5	1.53%	6.3	1.34%
	Hispanic American - Male	9.7	1.00%	2.2	1.88%	0.0	0.13%	3.7	1.03%	3.8	0.81%
	Hispanic American - Female	8.5	0.87%	0.1	0.12%	0.0	0.00%	1.5	0.41%	6.9	1.47%
	Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
	Native American - Female	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.06%
	Multi-Ethnic - Male	15.8	1.62%	1.6	1.37%	0.1	0.25%	0.3	0.10%	13.8	2.95%
	Multi-Ethnic - Female	6.6	0.68%	0.8	0.70%	0.0	0.00%	3.6	1.00%	2.2	0.47%
	Caucasian - Male	88.1	8.99%	6.9	5.83%	2.9	9.93%	34.7	9.59%	43.6	9.27%
	Caucasian - Female	39.5	4.02%	1.6	1.32%	1.7	5.73%	15.1	4.17%	21.1	4.48%
	Publicly Owned Entity - SLEB	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.24%

All SLEB Payments - Prior 5 Fiscal Years
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%
Non SLEB	2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%
SLEB	319.2	13.70%	47.3	10.51%	6.7	14.98%	111.9	12.21%	153.3	16.67%
African American - Male	14.2	0.61%	0.9	0.20%	0.9	2.14%	8.8	0.97%	3.6	0.39%
African American - Female	9.4	0.40%	0.0	0.00%	0.0	0.00%	7.1	0.77%	2.3	0.25%
Asian American - Male	20.3	0.87%	1.2	0.26%	1.0	2.33%	7.9	0.85%	10.2	1.10%
Asian American - Female	40.2	1.73%	10.7	2.39%	0.0	0.02%	23.2	2.53%	6.3	0.68%
Hispanic American - Male	23.7	1.02%	10.3	2.28%	0.0	0.09%	6.8	0.74%	6.6	0.72%
Hispanic American - Female	9.0	0.39%	0.1	0.03%	0.0	0.00%	1.5	0.16%	7.4	0.81%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%
Native American - Female	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
Multi-Ethnic - Male	22.7	0.97%	5.2	1.15%	0.1	0.17%	0.3	0.04%	17.1	1.86%
Multi-Ethnic - Female	6.6	0.28%	0.8	0.18%	0.0	0.00%	3.6	0.40%	2.2	0.24%
Caucasian - Male	106.6	4.57%	8.0	1.77%	3.0	6.49%	35.4	3.86%	60.2	6.55%
Caucasian - Female	65.0	2.79%	10.1	2.24%	1.7	3.75%	17.3	1.89%	35.9	3.91%
Publicly Owned Entity - SLEB	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	978.5	100.00%	117.8	100.00%	29.3	100.00%	361.5	100.00%	469.9	100.00%
Non SLEB	752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%
SLEB	226.5	23.15%	18.5	15.75%	6.7	22.93%	86.8	24.02%	114.4	24.35%
Alameda County Fire Department	3.6	0.37%	0.1	0.07%	0.0	0.06%	0.3	0.08%	3.2	0.69%
Alameda County	4.6	0.47%	0.0	0.00%	0.0	0.05%	0.6	0.16%	4.0	0.85%
Assessor's Office	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.9	0.20%
Auditor-Controller Agency	3.3	0.34%	0.0	0.00%	0.0	0.00%	1.0	0.27%	2.3	0.50%
Behavioral Health Services	7.5	0.77%	0.0	0.00%	0.0	0.00%	5.1	1.40%	2.4	0.51%
Board of Supervisors	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.07%	0.3	0.06%
County Administrator	16.3	1.65%	0.0	0.00%	1.4	4.61%	14.0	3.85%	0.9	0.18%
Community Development Agency	5.5	0.57%	0.0	0.00%	0.0	0.09%	4.3	1.19%	1.2	0.26%
County Libraries	3.7	0.38%	0.0	0.00%	0.0	0.00%	0.2	0.05%	3.5	0.74%
County Counsel	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.3	0.08%	0.1	0.03%
Child Support Services	1.5	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.20%	0.8	0.17%
District Attorney's Office	1.8	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.8	0.38%
Environmental Health Services	2.5	0.26%	0.0	0.00%	0.0	0.00%	0.7	0.20%	1.8	0.38%
General Services Agency	44.7	4.56%	11.7	9.94%	3.9	13.05%	4.6	1.27%	24.5	5.22%
Health Care Administration	17.4	1.78%	0.0	0.00%	0.0	0.09%	15.8	4.37%	1.6	0.34%
Human Resource Services	1.4	0.14%	0.0	0.00%	0.0	0.00%	0.1	0.04%	1.3	0.27%
Information Technology Dept	8.2	0.83%	0.0	0.00%	0.0	0.01%	1.7	0.47%	6.5	1.37%
Public Works Agency	42.3	4.32%	6.2	5.26%	0.6	2.17%	25.2	6.97%	10.3	2.19%
Public Defender's Office	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.06%
Public Health Services	8.2	0.85%	0.0	0.00%	0.0	0.01%	3.0	0.84%	5.2	1.11%
Probation Department	6.9	0.70%	0.0	0.00%	0.0	0.01%	1.4	0.39%	5.5	1.16%
Registrar of Voters	1.7	0.18%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.37%
Sheriff's Department	17.4	1.79%	0.0	0.01%	0.0	0.00%	1.9	0.54%	15.5	3.31%
Social Services Agency	14.4	1.47%	0.0	0.00%	0.0	0.00%	4.3	1.19%	10.1	2.14%
Treasurer-Tax Collector	1.1	0.11%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.0	0.21%
Zone 7 Water Agency	10.3	1.05%	0.5	0.46%	0.8	2.79%	1.3	0.35%	7.7	1.64%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,330.4	100.00%	449.9	100.00%	44.8	100.00%	916.0	100.00%	919.7	100.00%
Non SLEB	2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%
SLEB	319.2	13.70%	47.3	10.51%	6.7	14.98%	111.9	12.21%	153.3	16.67%
Alameda County Fire Department	16.7	0.72%	0.1	0.02%	0.0	0.04%	0.3	0.03%	16.3	1.78%
Alameda County	7.3	0.31%	0.0	0.00%	0.0	0.03%	0.6	0.06%	6.7	0.73%
Assessor's Office	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.10%
Auditor-Controller Agency	3.4	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.11%	2.4	0.26%
Behavioral Health Services	10.3	0.44%	0.0	0.00%	0.0	0.00%	5.1	0.55%	5.2	0.57%
Board of Supervisors	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.2	0.03%	0.3	0.03%
County Administrator	20.5	0.88%	0.0	0.00%	1.4	3.01%	18.2	1.99%	0.9	0.09%
Community Development Agency	5.5	0.24%	0.0	0.00%	0.0	0.06%	4.3	0.47%	1.2	0.13%
County Libraries	3.7	0.16%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.5	0.38%
County Counsel	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.1	0.02%
Child Support Services	1.5	0.07%	0.0	0.00%	0.0	0.00%	0.7	0.08%	0.8	0.09%
District Attorney's Office	1.8	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.8	0.19%
Environmental Health Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.8	0.20%
General Services Agency	65.7	2.82%	19.2	4.28%	3.8	8.53%	4.6	0.50%	38.1	4.14%
Health Care Administration	19.3	0.83%	0.0	0.00%	0.0	0.06%	17.7	1.93%	1.6	0.17%
Human Resource Services	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.3	0.14%
Information Technology Dept	28.4	1.22%	0.0	0.00%	0.0	0.01%	19.3	2.11%	9.1	0.98%
Public Works Agency	58.8	2.52%	22.7	5.04%	0.6	1.42%	25.2	2.75%	10.3	1.12%
Public Defender's Office	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
Public Health Services	9.4	0.40%	0.0	0.00%	0.0	0.01%	4.2	0.46%	5.2	0.57%
Probation Department	6.9	0.29%	0.0	0.00%	0.0	0.00%	1.4	0.15%	5.5	0.59%
Registrar of Voters	1.7	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.7	0.19%
Sheriff's Department	17.5	0.75%	0.0	0.00%	0.0	0.00%	2.0	0.21%	15.5	1.69%
Social Services Agency	15.7	0.67%	0.0	0.00%	0.0	0.00%	4.4	0.47%	11.3	1.23%
Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.11%
Zone 7 Water Agency	18.0	0.77%	5.3	1.18%	0.9	1.82%	1.3	0.14%	10.5	1.14%